

Item No. 2F**TOWN OF LAUDERDALE-BY-THE-SEA****AGENDA ITEM REQUEST FORM****Development Services**

Department Submitting Request



Dept Head's Signature

<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>	<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>	<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>
<input type="checkbox"/> Nov 10, 2009	Oct 30 (5:00 p.m.)	<input type="checkbox"/> Jan 26, 2010	Jan 15 (5:00 p.m.)	<input type="checkbox"/> March 23, 2010	Mar 12 (5:00 p.m.)
<input type="checkbox"/> Dec 1, 2009	Nov 20 (5:00 p.m.)	<input type="checkbox"/> Feb 9, 2010	Jan 29 (5:00 p.m.)	<input type="checkbox"/> April 13, 2010	April 2 (5:00p.m.)
<input type="checkbox"/> Dec 8, 2009	Nov 25 (5:00 p.m.)	<input checked="" type="checkbox"/> Feb 23, 2010	Feb 12 (5:00 p.m.)	<input type="checkbox"/> April 27, 2010	April 16 (5:00p.m.)
<input type="checkbox"/> Jan 12, 2010	Dec 31 (5:00 p.m.)	<input type="checkbox"/> Mar 4, 2010	Feb 19 (5:00p.m.)	<input type="checkbox"/> May 11, 2010	April 30 (5:00p.m.)

NATURE OF AGENDA ITEM

- | | | |
|---|---|--|
| <input type="checkbox"/> Presentation | <input type="checkbox"/> Resolution | <input checked="" type="checkbox"/> New Business |
| <input type="checkbox"/> Report | <input type="checkbox"/> Ordinance | <input type="checkbox"/> Manager's Report |
| <input type="checkbox"/> Consent Agenda | <input type="checkbox"/> Public Hearing | <input type="checkbox"/> Attorney's Report |
| <input type="checkbox"/> Bids | <input type="checkbox"/> Old Business | <input type="checkbox"/> Other |

EXPLANATION: Discussion and or action to approve the Second ILA (Interlocal Agreement) for the Public School Facility Planning of Broward County. Back-up attached.

DEFERRED TO THE MAY 11, 2010 COMMISSION MEETING ON FEB 23
BY COMMISSIONER CLOTTEY

DEFERRED AT THE MARCH 23, 2010 COMMISSION MEETING FOR
ROUNDTABLE DISCUSSION BY VICE MAYOR DODD.

Town Attorney review required

☒ Yes ☐ No

Town Manager's Initials:



Jeff Bowman

From: Linda Houchins [linda.houchins@browardschools.com] **Sent:** Tue 2/2/2010 3:13 PM

To: srose@creekgov.net; sstoudenmire@creekgov.net; shess@coralsprings.org; eliston@coralsprings.org; jhickey@coralsprings.org; MWood@coopercityfl.org; cchurch@ci.dania-beach.fl.us; bdaniels@ci.dania-beach.fl.us; grace_hall@davie-fl.gov; ingrid_allen@davie-fl.gov; David_Quigley@davie-fl.gov; jferguson@deerfield-beach.com; mciesielski@fortlauderdale.gov; jkoeth@fortlauderdale.gov; afajardo@fortlauderdale.gov; rcross@fortlauderdale.gov; jkoeth@fortlauderdale.gov; tlodge@fortlauderdale.gov; jfrastai@hallandalebeach.org; rcannone@hallandalebeach.org; ssuarez@hallandalebeachfl.gov; fleiva@hallandalebeachfl.gov; eichners@calvin-giordano.com; ssinatra@calvin-giordano.com; jepstein@hollywoodfl.org; jmathison@hollywoodfl.org; John Olinzock; Jeff Bowman; garyr@lauderdaledakes.org; danh@lauderdaledakes.org; ehahn@lauderhill-fl.gov; dgiancoli@lauderhill-fl.gov; rgcoker@coker-feiner.com; cityplanner@margatefl.com; deesplanner@margatefl.com; hczombek@ci.miramar.fl.us; bkhack@ci.miramar.fl.us; llhall@ci.miramar.fl.us; tholguin@nlauderdale.org; thernandez@nlauderdale.org; reagany@oaklandparkfl.org; rickb@oaklandparkfl.org; cgardneryoung@cityofparkland.org; rmoore@cityofparkland.org; barcher@cityofparkland.org; swilliams@ppines.com; dfrank@ppines.com; mberkley@plantation.org; lzelch@plantation.org; lleeds@plantation.org; larry.schuster@copbfl.com; bswing@cityofsunrise.org; cfreeman@cityofsunrise.org; JSesodia@cityofsunrise.org; michele@mmaplanning.com; heather@TMPGplanning.com; dteetsel@gmail.com; travis@mmaplanning.com; bob@TMPGplanning.com; jenniferb@tamarac.org; abarnes@wiltonmanors.com; wthies@wiltonmanors.com; pdokuchitz@wiltonmanors.com; pross@broward.org; gamoruso@broward.org; pschwarz@broward.org; hsniezek@broward.org; bblake@broward.org; dvonstetina@broward.org; strevarthen@wsh-law.com; tleonard@broward.org; Tom Coates; Leslie M. Brown; Jill L. Young; Patrick Sipple; Charles P. Webster; Jonathan Peservich; James E. Kale; Lisa Wight; Omar Shim; Pamela C. Norwood; Rafiki O. Brown; Jeffrey S. Whitney; Chris Akagbosu; Mohammed Rasheduzzaman

Cc: agabriel@wsh-law.com; chuckfink@bellsouth.net; orsh@bellsouth.net; Christine A. Young; Valarie Marchetti; Delores Burrell; Requel L. Bell; Thelma J. Robinson; Judy Carto; sterling39@aol.com; john@jmma.com; nicholsj@gtlaw.com; wright_eric@bellsouth.net; aowpa@gsta.net; ls1@gsta.net; bloc@bellsouth.net; khamilton@sfrpc.com; bthomson@co.palm-beach.fl.us; cedcofsfla@aol.com

Subject: Second Amended ILA

Attachments:

Dear SWG Members,

This is to advise you that the Second Amended ILA was formally approved today by the School Board. Please obtain the approved Agreement and related Exhibits from the Growth Management Website which is listed below.

<http://www.broward.k12.fl.us/propertymgmt/Growth%5FManagement/meetings.asp>

The information is listed under Oversight Committee Meetings, Backup Materials.

Furthermore, please use the Agreement and related Exhibits when you schedule the Second Amended ILA for formal action by your local governing body. As you are aware and as shown in the tentative schedule regarding the Agreement, the desire is for all the Municipalities to take formal action to approve the Second Amended ILA no later than the end of May 2010. Please note that this does not preclude Municipalities from taking formal action sooner.

If you have any questions, please contact Chris Akagbosu at chris.akagbosu@browardschools.com or 754-321-2177. Thank you.

Linda Houchins, Secretary IV
Facility Management, Planning & Site Acquisition
Growth Management Department
Phone: (754) 321-2177 Fax: (754) 321-2179
Email: linda.houchins@browardschools.com

Summary of Amendments

List of Amendments to the Amended Interlocal Agreement for Public School Facility Planning
(ILA)

ILA Section	Summary of Existing Provision	Proposed Change	Amendment Origin
Introduction	N/A	<ol style="list-style-type: none"> Rename to "second" Amended ILA Add Lauderdale-By-The-Sea as a Signatory 	School Board
4.1	<ol style="list-style-type: none"> Established June 30 deadline for annual transmittal of Tentative District Educational Facilities Plan (DEFP) to Local Governments (LG); Establishes deadline of July 31 for LG to provide comments on Tentative DEFP 	<ol style="list-style-type: none"> Modify to a July 30 deadline; Change to 30 day review period rather than a date specific deadline 	Staff Working Group (SWG)
4.5, 7.3, 8.2(b)2, 8.11(b)3, 8.13(g)4	Establishes timeframe for sending information regarding approved residential developments to the School District	Substitute Quarterly Reporting Timeframes	SWG
7.10 (a)1	Requires analysis based on available permanent capacity	Modify to be consistent with proposed Level of Service Standard (LOS) of 100% gross capacity	School Board
8.1	Title	Title Change	SWG
8.1(c)	Requires 60 days advance notice to School District regarding proposed school-related amendments	Reduces advance notification period if amendments mimic Broward County's amendment language	SWG
8.2(b)2a	Establishes minimum criteria for required reporting data	Clarifies required reporting information	School Board
8.2(c)1	Establishes required elements of the Five-Year Capital Facilities Element	Inserts language regarding LOS obligations for the Concurrency Service Areas (CSAs) in the LOS Plan within the DEFP	School Board
8.2(c)2	Establishes process to ensure maximum utilization of capacity	Removes reference to permanent capacity	School Board
8.2(c)3	Requires transmittal of support data for the Public School Facilities Element by Oct. 1 of each year	Extends deadline to October 15 to provide adequate time to complete the new five-year projections based on the new 20 th Day Enrollment Counts	SWG

8.5(b)	Establishes timeframe for adoption of DEFP by LG	Allows LG adoption of DEFP to occur concurrent with annual update of their Capital Improvements Element as required by the State	SWG
8.10 (a)	Establishes LOS as 110% permanent FISH capacity for each CSA	Amend LOS to 100% gross capacity to sunset in the 2018/19 school year	School Board
8.13 (f)2	Delineates process to determine impact of proposed developments	Removes reference to permanent capacity	School Board
8.13 (f)3	Delineates adjacency requirement	Enables maximum utilization based on gross capacity for a period of time	School Board
8.15 (b)	Requires that mitigation shall not be less than school impact fees due for the units	Clarifies that calculations should be made at the time of payment	School Board
14.1	Establishes procedure for amendment to the ILA	Refines amendment process with regard to the role of the Oversight Committee and the Staff Working Group	School Board and SWG
Definitions	N/A	Inserts a definition for gross capacity and quarterly	School Board

NOTE: Minor amendments to correct scrivener's errors are not reflected in the matrix above.

Second Amended ILA

SECOND
AMENDED INTERLOCAL AGREEMENT
FOR
PUBLIC SCHOOL FACILITY PLANNING
BROWARD COUNTY, FLORIDA

February 2, 2010

SECOND
AMENDED
INTERLOCAL AGREEMENT
FOR
PUBLIC SCHOOL FACILITY PLANNING
BROWARD COUNTY, FLORIDA

This Second Amended Agreement (hereinafter referred to as "Amended Agreement") is entered into between The School Board of Broward County, Florida (hereinafter referred to as "School Board"), Broward County, a political subdivision of the State of Florida (hereinafter referred to as "County"); the City Commission or Town Council of the Cities or Towns of Coconut Creek, Cooper City, Coral Springs, Dania Beach, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hollywood, Lauderdale-By-The-Sea, Lauderdale Lakes, Lauderhill, Lazy Lake, Margate, Miramar, North Lauderdale, Oakland Park, Parkland, Pembroke Park, Pembroke Pines, Plantation, Pompano Beach, Southwest Ranches, Sunrise, Tamarac, Weston, West Park and Wilton Manors (hereinafter referred to collectively as "Municipalities").

RECITALS

WHEREAS, the School Board, County and the Municipalities entered into to an Amended Interlocal Agreement for Public School Facility Planning ("Amended ILA") in 2008 pursuant to the requirements of Sections 163.3180(13) and 163.31777, Florida Statutes; and

WHEREAS, the Amended ILA adopted each individual school boundary as the Concurrency Service Area, and adopted a Level of Service standard of 110% of permanent FISH capacity for these Concurrency Service Areas; and

WHEREAS, pursuant to Sections 163.3180 (13)(d)(2) and 1013.35, Florida Statutes, the School Board committed to annually prepare and update its adopted Five-Year District Educational Facilities Plan, which for the purposes of public school concurrency is considered to be the financially feasible Five-Year Capital Facilities Plan; and

WHEREAS, the School Board also committed to update and adopt the Five-Year District Educational Facilities Plan annually to add enough capacity in the new fifth year to address

projected growth and to adjust the Five-Year District Educational Facilities Plan in order to maintain the adopted level of service standard and to demonstrate that the utilization of school capacity is maximized to the greatest extent possible; and

WHEREAS, the Amended ILA was found to be in compliance by the Department of Community Affairs and is currently in effect County wide; and

WHEREAS, various new facilities were proposed in the School Board's Educational Plant Survey to support the feasibility of the Amended ILA's concurrency Service Areas and Level of Service standards; and

WHEREAS, construction of some of these proposed new facilities were subsequently rejected by the Florida Department of Education due to District wide excess capacity and without construction of these facilities, many Concurrency Service Areas will fail to meet the adopted Level of Service standard within the five year planning period as required by Florida Statutes; and

WHEREAS, to meet these projected Level of Service standard failures the School Board has proposed to amend the Amended ILA to change the 110% Permanent FISH Capacity for a specified period to 100% Gross Capacity as a means to avoid multiple school boundary changes across Broward County; and

WHEREAS, pursuant to its terms, the Amended ILA may be amended with the approval by the School Board, the County and at least 75% of the Municipalities representing at least 50% of the population of Broward County; and

WHEREAS, the parties hereto desire to amend the Amended ILA as set forth herein.

NOW, THEREFORE, for good and valuable consideration the receipt and sufficiency is hereby acknowledged, the parties mutually agree to amend the Amended Interlocal Agreement as follows:

SECTION 1. The above recitals are true and correct and are hereby incorporated as a part of this Amended Agreement.

SECTION 2. Definitions are hereby amended as follows:

Gross Capacity: The number of students that may be housed in a facility (school) at any given time based on the utilization percentage (as established by the State Requirements for Educational Facilities) of existing satisfactory student stations.

Quarterly: Documents or Reports as may be required to be prepared, produced or published four times a year, at three-month intervals.

SECTION 3. Article IV, Coordinating and Sharing of Information, Section 4, is hereby amended as follows:

Section 4

- 4.1 Tentative District Educational Facilities Plan: Commencing no later than ~~June 30, 2007~~ July 30, 2009, and annually thereafter, the Superintendent shall submit to the County and to each Municipality the tentative District Educational Facilities Plan (hereinafter referred to as the "Tentative Plan"). Upon providing the Tentative Plan to local governments and giving proper notice to the public and opportunity for public comment, the School Board may amend the Tentative Plan to revise the priority of projects, to add, or delete projects, to reflect the impact of change orders, or to reflect the approval of new revenue sources which may become available. The Tentative Plan will be consistent with the requirements of Section 1013.35 Florida Statutes, and include, an inventory of existing school facilities, projected five-year student enrollment projections apportioned by school and geographic area, Florida Inventory of School Housing for each school as approved by the Department of Education, the number of portables in use at each school, the number of portables projected to be in use at each school, five-year capital improvements for pertinent schools, planned new schools, general locations of new schools for the five, ten, and twenty-year time periods, the School District unmet needs and options to reduce the need for additional permanent student stations. The Tentative Plan will also include a financially feasible district facilities work program for a five year period. The County and Municipalities shall review the Tentative Plan and send written comments to the Superintendent ~~no later than July 31,~~ within 30 days after receipt of the draft Tentative Plan, on the consistency of the Tentative Plan with the local comprehensive plan, and whether a comprehensive plan amendment will be necessary for any proposed educational facility for consideration prior to the final adoption hearing.
- 4.5 ~~No later than the 15th of each month~~ Quarterly, the County will provide by correspondence to the Superintendent, the list of all residential plat(s) granted approval by the Broward County Commission during that preceding quartermonth. At a minimum, the information shall contain the plat name, plat number, residential type, number of units and date of approval. If no plat was approved during the quartermonth, the County will send correspondence indicating so.

SECTION 4. Article VII, Plan Review; Consistency Determination, Section 7, is hereby amended as follows:

Section 7

- 7.3 As a part of its development review process, the County and Municipalities agree to provide a copy of comprehensive plan amendment and rezoning applications (including the allocation of flexibility/reserve units) that could increase residential density to the Superintendent. At a minimum, the information provided shall include the name of the applicant, application/project number, project name, current and proposed use, existing and proposed land use or zoning designation, existing permitted and proposed and type of units, acreage, survey or location map and section, township and range and the anticipated date the local planning agency may consider this item if such date is determined at the time the information is provided. The County or Municipalities shall provide the deadline for receiving comments from the Superintendent; however, the time provided to the Superintendent for submitting such comments shall be no less than forty-five (45) days from the date the information is provided to the Superintendent. If no deadline is provided together with the information, then the Superintendent shall provide comments no later than forty-five (45) days after receipt of the information. Further, the County or Municipalities will provide written quarterly reports ~~notify in writing to~~ the Superintendent when the application receives final approval from the governing body.
- 7.10 In reviewing and approving comprehensive plan amendments and rezonings (including the allocation of flexibility/reserve units), the County and Municipalities may consider the following issues consistent with applicable governmental codes and comprehensive plans in addition to such other criteria as may be applicable or appropriate:
- (a) School Board comments provided pursuant to Chapters 163 and 1013, Florida Statutes which may include, but not be limited to:
1. Available ~~permanent school~~ gross capacity until the end of the 2018/19 school year, and commencing at the beginning of the 2019/20 school year, permanent capacity consistent with the provisions provided herein or planned improvements to increase school capacity;
 2. The provision of school sites and facilities within planned neighborhoods;
 3. Compatibility of land uses adjacent to existing schools and reserved school sites;
 4. The collocation of parks, recreation and neighborhood facilities with school sites;
 5. The linkage of schools, parks, libraries and other public facilities with bikeways, trails, and sidewalks for safe access;
 6. Traffic circulation plans which serve schools and the surrounding neighborhood;

7. The provision of off-site signalization, signage, access improvements, and sidewalks to serve schools;
8. The inclusion of school bus stops and turnarounds; and
9. The installation of appropriate buffers such as, but not limited to, a solid fence or concrete wall, solid hedges or increased setbacks that will ensure compatibility with the adjacent school for any new development that will be located adjacent to an existing school or an identified future school.

SECTION 5. Article VIII Public School Concurrency Section 8 shall be amended as follows:

Section 8

8.1 Required Amendments For Elements of Public School Concurrency ~~Amendments~~

- (a) **Initial Comprehensive Plan Amendments Related to the Public School Facilities Element (PSFE) to Satisfy Sections 163.3177 and 163.3180 Florida Statute Requirements:** The amendments to the PSFE and related amendments to the Capital Improvements Element (CIE) and the Intergovernmental Coordination Element (ICE) in the County's and Municipalities comprehensive plans ("school-related element amendments" or school-related element provisions") required to satisfy Sections 163.3177 and 163.3180 Florida Statutes are being adopted into the comprehensive plans of the County and Municipalities concurrently with the execution of this Amended Interlocal Agreement by the County and Municipalities. Some provisions relevant to public schools may remain in the Future Land Use Element or other elements as may be appropriate.
- (b) **Subsequent School-Related Element Amendments:** Thereafter, the experience under the revised comprehensive plans and the School Board of Broward County's adopted Five-Year "District Educational Facilities Plan" (DEFP) shall be reviewed by the County and Municipalities each year, at the Staff Working Group (SWG) meeting to be held no later than March 31, to determine whether updates to the comprehensive plans are required. At the minimum, the School Board's adopted Five-Year DEFP shall be updated annually by the addition of a new fifth year. Any other amendments to the comprehensive plans shall be transmitted in time to allow their adoption concurrently with the update to the School Board's adopted Five-Year DEFP, where feasible.
- (c) **School Board Review of School -Related Element Amendments:** Unless proposed by the School Board, all school- related element amendments shall be

provided by the County to the School Board at least sixty (60) days prior to transmittal (or adoption if no transmittal is required). Municipalities that choose to propose, transmit and adopt identical school-related element amendments as the County shall notify the School Board in writing at least one (1) month prior to its local planning agency (LPA) meeting. Municipalities that choose to propose, transmit and adopt school-related element amendments that are different from the County shall provide the element amendments to the School Board at least sixty (60) days prior to transmittal (or adoption if no transmittal is required). The School Board shall review the school-related element amendments and provide comments, if any, to the relevant local government either (i) in writing at least one (1) week prior to the local planning agency (LPA) meeting on the school-related element amendment, or (ii) by attending and providing comments at the LPA meeting.

- (d) **Countywide Consistency of School-Related Element Amendments:** The County and Municipalities school-related element provisions must be consistent with each other and with the School Board's facilities plan and policies. Each Municipality may choose to adopt all or a portion of the County's school-related element provisions into its comprehensive plan by reference, or it may adopt its own school-related element provisions. If a Municipality adopts its own school-related element provisions, any goal, objective, policy or other provision relevant to the establishment and maintenance of a uniform district-wide school concurrency system shall be substantially the same as its counterpart in the County and Municipalities comprehensive plans. If any school-related element amendment is proposed that affects the uniform district-wide school concurrency system, it shall ~~not~~ only become effective in accordance with Section 14.1 (f) of this Amended Agreement. Once these amendments become effective, then the new requirement shall apply countywide. Each Municipality and the County may adopt the School Board's adopted Five-Year DEFP into its comprehensive plan either by reference or by restatement of the relevant portions of that adopted Five-Year DEFP, but in no event shall a Municipality or the County attempt to modify that adopted Five-Year DEFP. The County and Municipalities agree to coordinate the timing of approval of school-related element amendments, to the extent that it is feasible to do so.

- (e) **Evaluation and Appraisal Report:** In addition to the other coordination procedures provided for in this Amended Interlocal Agreement, at the time of the Evaluation and Appraisal Report (EAR), the County and Municipalities shall schedule at least one (1) SWG meeting with the School Board to address needed updates to the school-related plan provisions.

8.2 Specific Responsibilities

- (a) Broward County and the Municipalities, within 90 days of ~~the~~any comprehensive plan amendments in accordance with this Amended Agreement becoming effective shall amend their respective Land Development Codes (LDC) and adopt the required public school concurrency provisions, consistent with the requirements of this Amended Agreement. Such amendment shall include the public school concurrency management system outlining the development review process for proposed residential developments.
- (b) Broward County and the Municipalities, in accordance with this Amended Agreement shall:
 - 1. Not approve or issue any residential plat or site plan (or functional equivalent) that is not exempted or vested pursuant to Subsection 8.11 of this Amended Agreement until the School District has reported that the school concurrency requirement has been satisfied.
 - 2. Maintain data for approved residential development that was the subject of public school concurrency review. The data shall be provided to the School District no later than 15 days in a quarterly report after final approval of the application by the governing body. At the minimum, the data provided shall include the following:
 - a. Development name, and local government project number, and if known, School District project number;
- (c) The School Board shall do the following:
 - 1. Annually prepare and update its adopted Five-Year DEFP, which for the purposes of public school concurrency shall be considered the financially feasible Five-Year Capital Facilities Plan. The Five-Year Capital Facilities Plan shall reflect the capacity needed to meet the adopted level of service standard (LOS) for the CSAs each pertaining to District elementary, middle and high schools, during the five year period, but no later than the fifth year of the Five-Year Capital Facilities Plan. The data required to demonstrate the achievement and maintenance of the adopted LOS at the elementary, middle and high school level CSAs during the timeframe referenced herein shall be reflected in an LOS Plan contained within each subsequent adopted DEFP.
 - 2. Establish a process to ensure the maximum utilization of ~~permanent~~ capacity at each District elementary, middle and high school and to ensure that the schools are operating at or below the adopted level of service standard (LOS).

3. Commencing October 1, ~~2007~~ 15, 2009, and annually thereafter ~~by October 1~~ provide the County and Municipalities with the required School District data related to public school concurrency, and related analysis needed to amend or annually update their comprehensive plans.
4. Review proposed plat and site plan (or functional equivalent) applications for compliance with public school concurrency requirements.
5. As a component of the District's public school concurrency management system, maintain data regarding available capacity at ~~each the District's~~ elementary, middle and high school within each CSA after factoring the student impact anticipated from the proposed residential development into the database.

8.5 Comprehensive Plans - Development, Adoption and Amendment of the Capital Improvements Element

- (b) Any amendment, correction or modification to the adopted Five-Year DEFP concerning costs, revenue sources, or acceptance of facilities pursuant to dedications or proportionate share mitigation, once adopted by the School Board, shall be transmitted by the School District to the County and Municipalities within forty-five (45) days after the adoption. ~~Within one hundred eighty (180) days, the~~ The County and Municipalities shall amend their CIE to reflect the changes consistent with the annual update required by the State to their CIE. Such amendments may be accomplished by ordinance, and shall not be considered amendments to the comprehensive plan, pursuant to Section 163.3177 (6)(b)(1), Florida Statutes.

8.10 Level of Service Standard (LOS)

- (a) In order to ensure that the capacity of schools is sufficient to support student growth, the School Board, County and Municipalities hereby declare and establish the LOS as 100% of gross capacity (with relocatable classrooms) for each CSA until the end of the 2018/19 school year; and commencing at the 2019/20 school year, the LOS for each CSA shall be 110% of the permanent FISH capacity for each concurrency service area. ~~By January 2014 the Oversight Committee, in coordination with the School Board, the County and the Municipalities will assess the viability of the 100% gross capacity LOS, and the practicability of reverting back to 110% permanent FISH capacity LOS at the beginning of the 2019/20 school year.~~ The LOS shall be achieved and maintained within the period covered by the five-year schedule of capital improvements. To maintain the adopted LOS when it reverts to back to 110% permanent FISH capacity for each CSA, the School Board

may if necessary, utilize relocatable classrooms (portables) on a temporary basis as an operational solution during the replacement or expansion of District school facilities, or at Exceptional Student Education cluster sites, or in the case of a disaster or emergency.

- (b) The LOS shall be adopted and incorporated into the PSFE of Broward County and the Municipalities' Comprehensive Plans.
- (c) In the review of proposed development applications containing residential units, the LOS for schools containing magnet programs shall be considered the same as stated for each pertinent school level (elementary, middle and high).

8.11 Exemptions and Vested Development

- (b) The following residential plats and site plans (or functional equivalent) shall be vested from the requirements of public school concurrency:

3-3. Any residential site plan (or functional equivalent) which is included within a residential plat or development agreement for which school impacts have been satisfied for the dwelling units included in the proposed site plan (or functional equivalent). Information regarding each residential site plan (or functional equivalent) shall be transmitted to the School District in a quarterly report. In the transmittal of such residential site plan (or functional equivalent) to the School District, the County or Municipality shall state in the transmittal or shall provide additional written information as required in the quarterly report indicating to verify that the units in the application are vested. The County will provide the necessary information to the School Board and Municipalities to identify the vested plats and further specifics to be contained in the adopted land development regulations. As applicable, the Municipalities shall utilize the information provided by the County regarding the vested plat to complete information as required in the quarterly report.

8.13 Review Process

- (f) Utilization Determination

1. It shall be the responsibility of the School District to maintain the CSA boundaries and related data.
2. The School District shall determine the impact of a proposed development to assigned school(s) by performing the following procedures:

- (i.) Deduct the Twentieth Day Enrollment numbers from the school's ~~permanent FISH-LOS~~ capacity. The Twentieth Day count is effective on the twentieth day of the school year until the nineteenth day of the next school year.
 - (ii.) Add or deduct capacity from capital projects over the next three years as reflected in the Adopted DEFP, which may include capacity from a new school in an approved boundary that will become effective in the next school year.
 - (iii.) Deduct the number of students from development approved per Subsections 8.11(b) and 8.13(g) of this Amended Agreement and anticipated to be built within the next three years.
 - (iv.) Deduct the number of students generated from the proposed project.
3. If it is determined that there is no ~~permanent~~ capacity at the assigned school(s) as determined by the procedure described in Subsection 8.13(f)2 above because the projected growth from a residential development causes the adopted LOS to be exceeded in the subject CSA, the School District may, if practical, utilize pertinent options delineated in School Board Policy 5000, to be amended consistent with this Amended Agreement and as may be amended from time to time to ensure maximum utilization at the CSA. Otherwise, all of the CSAs immediately adjacent to the primary impacted CSA will be examined for available capacity before a determination letter is issued indicating that the development has satisfied public school concurrency.

(g) Issuance and Term of Public School Concurrency

4. Upon final action by the Local Government regarding the development, the Local Government shall ~~send~~ provide information in the written notice quarterly report to the School District indicating that the development was granted final approval or denied. If the plat, site plan (or functional equivalent) received final approval, the development and anticipated students shall be considered vested for up to five (5) years consistent with the period of the underlying approval beginning from the date the Developer received final approval from the Local Government. Vesting of a plat beyond the five years requires that one of the following conditions are met within the five (5) year period: 1) the issuance of a building permit for a principal building and first inspection approval or 2) substantial completion of project water lines, sewer lines and the rock base for internal roads. If the development was denied, the District shall deduct from its database, students associated with the development. Information provided shall be consistent with requirements stated in Subsection 8.2 of this Amended Agreement.

8.15 Proportionate Share Mitigation Options

Once it is determined consistent with Sections 8.13 (e) and (f) of this Amended Agreement that there is insufficient capacity at the assigned school(s) to serve the proposed development, a development's total proportionate share mitigation value shall be determined as follows:

- (i.) The number of additional (deficit) students generated by the proposed development that would impact school(s) exceeding the adopted LOS, or that would cause the assigned school(s) to exceed the adopted LOS, multiplied by the Florida Student Station Cost Factors for each school type; plus
- (ii.) That development's share of the land acquisition cost for school sites, if any, as determined and published annually in the adopted Five Year DEFP.

No land cost shall be applied to mitigation on property that is already owned or controlled by the School District at the time the proportionate share mitigation agreement is being executed. Relocatable classrooms or facilities shall not be considered or accepted as an acceptable proportionate share mitigation option.

- (a) The proportionate share mitigation proposed to address the deficit student station(s) at the affected school(s) shall equate to at least one permanent classroom when the following occurs: (i) The development generates the need for the additional capacity and that capacity is not available; (ii) No classroom additions are available within the first three years of the adopted Five-Year DEFP to accommodate the student(s) generated; and/or (iii) No School District funds are available to provide the needed classroom(s). Mitigation to address the anticipated student impact that necessitate the need for school site(s) shall primarily be the dedication of land. The proportionate share mitigation options to satisfy public school concurrency requirements shall include the following:
- (b) In no circumstance shall the total amount committed to pay for permanent classroom additions or any of the listed mitigation options be less than the school impact fees due for the units as calculated based on the adopted school impact fee schedule specified in the BCLDC and due for the units ~~as of the effective date of the application for building permit~~ at the time of payment. The school impact fee due for the project shall be considered included in the total proportionate share mitigation amount due or paid, and shall be credited toward the payment of the school impact fee. Specifics regarding the payment of the proportionate share mitigation shall be included within the binding agreement.

SECTION 6. Article XIV, Amendment Procedures, Section 14, shall be amended as follows:

Section 14

14.1 Process to Amend the Interlocal Agreement

The procedures to amend this Amended Agreement shall be as follows:

- (a) The party wishing to amend one or more of the above-listed items shall be the "Initiating Party." The Initiating Party may be the School Board, County, or Municipality subject to the requirements of public school concurrency.
- (b) The Staff Working Group shall review ~~and comment on a~~ the proposed amendment and supporting data and analysis.
- (c) The Initiating Party shall submit the proposed amendment to the Staff Working Group. At the minimum, information submitted shall include:
 1. A ~~memorandum letter~~ addressed to the Chair of the Oversight Committee which notifies the chair of the proposal to amend the Amended Agreement and outlining the proposed amendment(s);
 2. A narrative describing the purpose of the proposed amendment and a statement regarding the impact of the proposed amendment on the School Board's Plan and adopted Five-Year DEFP, and the Local Government's Comprehensive Plan and other elements of public school concurrency addressed by this Amended Agreement.
 3. The ~~memorandum-submitted information~~ must also include all data and analysis supporting the proposed amendment. As necessary, the School District will assist the County and Municipalities in the provision of any school related data regarding amendment(s) proposed by them.
- (d) Within sixty (60) days of receipt of a proposed amendment from the Initiating Party, the Staff Working Group shall review the proposed amendment and supporting data and analysis, and provide any written comments or objections recommendation to the Initiating Party, the School Board, County, Municipalities and the Oversight Committee regarding the proposed amendment. ~~on~~ Included in the recommendation shall be whether the proposed amendment is consistent with the Comprehensive Plan as required by Sections 163.3177 and 163.3187, F.S. If the proposed amendment is not consistent with the requirements of the cited statutes, ~~The the~~ Staff Working Group shall indicate in its recommendation the written comments on whether it consents to the proposed amendment or, if it does

~~not, the reasons for withholding its consent~~ reasons for the inconsistency with the cited statutes. ~~The Staff Working Group's recommendation shall be forwarded to~~ Upon receipt of the Staff Working Group's recommendation, the Oversight Committee ~~who shall meet and make a final recommendation to the School Board, the County and the Municipalities regarding the proposed amendment. In order to resolve any objections to the proposed amendment, designees of the Initiating Party may meet and confer with the Staff Working Group prior to the Staff Working Group's submission of written comments to the School Board, County, Municipalities and recommendation to the Oversight Committee.~~

- (e) ~~If the Staff Working Group is unable to consent to the proposed amendment, the matter will be forwarded to the Oversight Committee for resolution. If the Oversight Committee cannot reach a consensus on the matter~~ proposed amendment, the matter shall be resolved pursuant to the dispute resolution process set forth in Article X of this Amended Agreement.
- (f) The parties agree that no proposed amendment will be implemented without the ~~consent of transmittal of the Staff Working Group's recommendation to the Oversight Committee,~~ the final recommendation made by the Oversight Committee, and agreed to by the County and the School Board, and at least seventy-five percent (75%) of the Municipalities which include at least fifty percent (50%) of the population within Broward County. Where the consent of the necessary parties to the Interlocal Agreement is not obtained, no proposed amendment will be implemented unless it is determined to be appropriate through the dispute resolution process set forth in Article X of this Amended Agreement.
- (g) The parties agree that, once a proposed amendment has the required consent of each of the necessary signatories to the Amended Agreement or is determined to be appropriate through dispute resolution, each party will undertake work program, Comprehensive Plan, and regulatory changes necessary to effectuate the amendment.

SECTION 7. Except as expressly set forth herein, all terms and conditions of the Interlocal Agreement, and the Amended Interlocal Agreement remain in full force and effect.

SECTION 8. This Second Amended Interlocal Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

SECTION 9. Upon this Second Amendment being signed by the last required party, this Second Amendment to the Interlocal Agreement shall take effect immediately and shall continue until terminated.

SECTION 10. All other terms, provisions and conditions of the Interlocal Agreement and the Amended Interlocal Agreement not inconsistent herewith shall remain in full force and effect. In the event of a conflict between these Agreements and this Second Amendment, the terms of this Second Amended Agreement shall control and prevail. Any term utilized in this Second Amendment but not defined herein shall have the meaning ascribed to it in the Interlocal Agreement and the Amended Interlocal Agreement.

IN WITNESS WHEREOF, this Second Amended Interlocal Agreement has been executed on the respective dates under each signature by and on behalf of Broward County, each of the respective Municipalities and the School Board of Broward County, Florida on this ____ day of _____, 2010.

[REMAINING PORTION OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

SIGNATURE PAGES FOLLOW.]

Signature Pages

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

By _____
Jennifer Leonard Gottlieb,
School Board Chair

Witness as to all Signatories
Print Name _____

ATTEST: _____
James F. Notter, Superintendent
Of Schools

Witness as to all Signatories
Print Name _____

(CORPORATE SEAL)

State of Florida, Broward County

WITNESS my hand and official seal this _____ day of _____ A.D. 2010

Print Name _____ (AFFIX NOTARY SEAL)

My Commission Expires: _____

Approved as to form and legal content: _____
Edward J. Marko, School Board Attorney

BROWARD COUNTY through its Mayor, authorized to execute same by Board action on the __ day of _____, 2010.

ATTEST:

BROWARD COUNTY, by and through its
BOARD OF COUNTY COMMISSIONERS

Broward County Administrator, as
Ex-officio Clerk of the Broward
County Board of County Commissioners

By: _____
Ken Keechl, Mayor

_____ Day of _____, 2010.

Approved as to form by
Office of County Attorney
Broward County, Florida
JEFFREY J. NEWTON, County Attorney
Governmental Center, Suite 423
115 South Andrews Avenue
Fort Lauderdale, Florida 33301
Telephone: (954) 357-7600
Telecopier: (954) 357-7641

By: _____
Assistant County Attorney

CITY OF COCONUT CREEK through its Mayor, authorized to execute same by Commission action on the _day of _____, 2010.

(CITY SEAL)

CITY OF COCONUT CREEK
a Florida municipal corporation

By: _____
David Rivera, City Manager

ATTEST:

By: _____
Barbara S. Price, CMC
City Clerk

APPROVED AS TO LEGAL FORM:

By: _____
Paul S. Stuart, City Attorney

CITY OF COOPER CITY through its Mayor, authorized to execute same by Commission action on the __day of _____, 2010.

CITY OF COOPER CITY, FLORIDA

By: _____
Debby Eisinger, Mayor

_____ Day of _____, 2010.

ATTEST:

By: _____
Susan Poling, City Clerk

APPROVED AS TO FORM:

By: _____
David M. Wolpin, City Attorney

CITY OF CORAL SPRINGS through its Mayor, authorized to execute same by Commission action on the _day of _____, 2010.

CITY OF CORAL SPRINGS, a
Municipal corporation organized
and existing under the laws of
the State of Florida

By: _____
Scott J. Brook, Mayor

_____ Day of _____, 2010

ATTEST:

APPROVED AS TO FORM:

By: _____
Peter Richardson, City Clerk

By: _____
Samuel S. Goren, City Attorney

CITY OF DANIA BEACH through its Mayor, authorized to execute same by Commission action on the __ day of _____, 2010.

ATTEST:

CITY OF DANIA BEACH,
a Florida municipal corporation

LOUISE STILSON
CITY CLERK

BY: _____
ANNE CASTRO
MAYOR-COMMISSIONER

BY: _____
ROBERT BALDWIN
CITY MANAGER

APPROVED FOR FORM
AND CORRECTNESS:

BY: _____
THOMAS J. ANSBRO, ESQUIRE
CITY ATTORNEY

TOWN OF DAVIE through its Mayor, authorized to execute same by Council action on the _____ day of _____, 2010.

TOWN OF DAVIE, FLORIDA

WITNESSES:

By: _____
Judy Paul, Mayor/Councilmember

ATTEST:

By: _____
Gary Shimun, Town Administrator

By: _____
Russell Muniz, Town Clerk

APPROVED AS TO FORM:

By: _____
, Town Attorney

CITY OF DEERFIELD BEACH through its Mayor, authorized to execute same by Commission action on the __ day of _____, 2010.

CITY OF DEERFIELD BEACH, FLORIDA

Peggy Noland, Mayor

Attest _____ (Seal)
Ada Graham-Johnson, City Clerk

Approve as to Form

Andy Maurodis, City Attorney

CITY OF FORT LAUDERDALE through its Mayor, authorized to execute same by Commission action on the ____ day of _____, 2010.

CITY OF FORT LAUDERDALE

WITNESSES:

By: _____
John P. Seiler, Mayor

By: _____
George Gretsas, City Manager

(CORPORATE SEAL)

ATTEST:
By: _____
Jonda K. Joseph, City Clerk

Approved as to form:

By: _____
Harry A. Stewart, City Attorney

STATE OF FLORIDA:
COUNTY OF BROWARD

The foregoing instrument was acknowledged before me this _____, 2010, by John P. Seiler, Mayor of the CITY OF FORT LAUDERDALE, a municipal corporation of Florida. He is personally known to me and did take an oath.

(SEAL) By: _____
Notary Public, State of Florida

STATE OF FLORIDA:
COUNTY OF BROWARD

The foregoing instrument was acknowledged before me this _____, 2010, by George Gretsas, City Manager of the CITY OF FORT LAUDERDALE, a municipal corporation of Florida. He is personally known to me and did take an oath.

(SEAL) By: _____
Notary Public, State of Florida

CITY OF HALLANDALE BEACH through its Mayor, authorized to execute same by Commission action on the ___ day of _____, 2010.

ATTEST:

CITY OF HALLANDALE BEACH, FLORIDA

By: _____
JIM BUSCHMAN,
CITY CLERK

By: _____
MAYOR JOY COOPER

APPROVED AS TO FORM:

DAVID JOVE, CITY ATTORNEY

CITY OF HOLLYWOOD through its Mayor, authorized to execute same by Commission action on the ____ day of _____, 2010.

CITY OF HOLLYWOOD, FLORIDA

Attest: _____ (Seal)

BY: _____
Patricia A. Cerny, MMC
City Clerk

BY: _____
Peter Bober, Mayor

Approved as to form and legality
For the use and reliance of the
City of Hollywood, Florida, only.

BY: _____
Jeffrey Sheffel, City Attorney

TOWN OF LAUDERDALE-BY-THE-SEA through its Mayor, authorized to execute same by Commission action on the _____ day of _____, 2010.

TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA

By: _____
ROSEANN MINNET, MAYOR

ATTEST;

By: _____
JUNE WHITE, TOWN CLERK

APPROVED AS TO FORM:

By: _____
SUSAN L. TREVARTHEN, TOWN ATTORNEY

CITY OF LAUDERDALE LAKES through its Mayor, authorized to execute same by Commission action on the __ day of _____, 2010.

CITY OF LAUDERDALE LAKES

By: _____
BARRINGTON A. RUSSELL, SR., MAYOR

ATTEST:

By: _____
HAZELINE F. CARSON, CITY CLERK

Signed, sealed and delivered in
The presence of:

Witness Signature

Printed Name

Witness Signature

Printed Name

CITY OF LAUDERHILL through its City Manager, authorized to execute same by Commission action on the ____ day of _____, 2010.

CITY OF LAUDERHILL, FLORIDA

By: _____
Charles Faranda, City Manager

ATTEST _____
City Clerk, Andrea Anderson

(Seal)

APPROVED AS TO FORM:

By: _____
W. Earl Hall, City Attorney

CITY OF LAZY LAKE through its Mayor, authorized to execute same by Council action on the _____ day of _____, 2010.

WITNESSES:

CITY OF LAZY LAKE

By: _____
Joe Fodera, Mayor-Commissioner

_____ Day of _____, 2010.

ATTEST:

By: _____
City Clerk

By: _____
Joseph Lamberti, Village Clerk

_____ Day of _____, 2010.

APPROVED AS TO FORM:

By: _____
City Attorney

CITY OF MARGATE through its Mayor, authorized to execute same by Commission action on the ____ day of _____, 2010.

ATTEST:

CITY OF MARGATE, FLORIDA

By: _____
CITY CLERK LESLIE MAY

By: _____
ARTHUR BROSS, MAYOR

By: _____
FRANK PORCELLA
CITY MANAGER

APPROVED AS TO FORM:

By: _____
EUGENE M. STEINFELD
CITY ATTORNEY

CITY OF MIRAMAR through its Mayor, Lori C. Moseley, authorized to execute same by Commission action on the ___ day of _____, 2010.

WITNESSES:

CITY OF MIRAMAR

ATTEST:

Yvette M. McLeary, City Clerk

BY: _____
Robert A. Payton, City Manager

_____ Day of _____, 2010.

(CORPORATE SEAL)

APPROVED AS TO FORM:

BY: _____
City Attorney

CITY OF NORTH LAUDERDALE through its Mayor, authorized to execute same by Commission action on the ____ day of _____, 2010.

CITY OF NORTH LAUDERDALE, a
Florida Municipal Corporation

By: _____
Ambreen Bhatti, City Manager

ATTEST:

APPROVED AS TO FORM:

By: _____
Patricia Vancheri, City Clerk

By: _____
Samuel S. Goren, City Attorney

CITY OF OAKLAND PARK through its Mayor, authorized to execute same by Commission action on the __ day of _____, 2010.

CITY OF OAKLAND PARK
a Florida municipal corporation

By: _____
STEVE R. ARNST, MAYOR

ATTEST:

By: _____
JANETTE M. SMITH, CMC, CITY CLERK

APPROVED AS TO FORM:

By: _____
DONALD J. DOODY, CITY ATTORNEY

CITY OF PARKLAND through its Mayor, authorized to execute same by Commission action on the ____ day of _____, 2010.

CITY OF PARKLAND

WITNESSES:

By: _____

By: _____

MAYOR MICHAEL UDINE

____ Day of _____, 2010.

By: _____

ATTEST:

By: _____

City Clerk, Sandra Couzzo

By: _____

City Manager, Caryn Gardner Young

____ Day of _____, 2010.

(CORPORATE SEAL)

APPROVED AS TO FORM:

By: _____

City Attorney Andrew Maurodis

TOWN OF PEMBROKE PARK through its Mayor, authorized to execute same by Commission action on the __ day of _____, 2010.

TOWN OF PEMBROKE PARK

ATTEST:

By: _____
Georgina Cohen
Clerk Commissioner

By: _____
Emma Shoaff
Mayor-Commissioner

CITY OF PEMBROKE PINES through its Mayor, authorized to execute same by Commission action on the __ day of _____, 2010.

ATTEST:

CITY OF PEMBROKE PINES, FLORIDA

By: _____
JUDITH NEUGENT, CITY CLERK

By: _____
MAYOR FRANK C. ORTIS

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY

CITY OF PLANTATION through its Mayor, authorized to execute same by Council action on the _____ day of _____, 2010.

Signed, sealed and delivered in the presence of:

CITY OF PLANTATION

Attest _____

Susan Slattery, City Clerk

By: _____

Witness:

Rae Carole Armstrong, Mayor

Typed Name of Witness

As to legal form:

Witness:

By: _____

Donald J. Lunny, Jr.

City Attorney

Typed Name of Witness

CITY OF POMPANO BEACH through its Mayor, authorized to execute same by Commission action on the __ day of _____, 2010.

Witness:

CITY OF POMPANO BEACH

By: _____
Signature

By: _____
Lamar Fisher, Mayor

By: _____
Signature

By: _____
CITY MANAGER

Attest:

By: _____
MARY L. CHAMBERS
CITY CLERK

(SEAL)

Approved As to Form:

By: _____
GORDON B. LINN
CITY ATTORNEY

STATE OF FLORIDA
COUNTY OF BROWARD

The foregoing instrument was acknowledged before me this ____ day of _____, 2010, by _____ as Mayor of the City of Pompano Beach, Florida, a municipal corporation, on behalf of the municipal corporation, who is personally known to me.

NOTARY'S SEAL:

NOTARY PUBLIC, STATE OF FLORIDA

TOWN OF SOUTHWEST RANCHES through its Mayor, authorized to execute same by Council action on the __ day of _____, 2010.

TOWN OF SOUTHWEST RANCHES, FLORIDA

By: _____
JEFF NELSON, MAYOR

ATTEST:

By: _____
CHARLES H. LYNN, TOWN ADMINISTRATOR

By: _____
DEBRA DORE'-THOMAS, TOWN CLERK

APPROVED AS TO FORM AND CORRECTNESS

By: _____
GARY A. POLIAKOFF, TOWN ATTORNEY

CITY OF SUNRISE through its Mayor, authorized to execute same by Commission action on the _____ day of _____, 2010.

CITY OF SUNRISE, FLORIDA

BY: _____
Roger B. Wishner, Mayor

This __ day of _____, 2010.

AUTHENTICATION:

Felicia M. Bravo, City Clerk

(SEAL)

Approved as to Form and Legal Sufficiency
Office of the City Attorney, Sunrise, Florida.

Stuart R. Michelson, City Attorney
10770 West Oakland Park Boulevard

Sunrise, FL 33351
Telephone: (954) 746-3300

BY: _____
Stuart R. Michelson

CITY OF TAMARAC through its Mayor, authorized to execute same by Commission action on the ____ day of _____, 2010.

CITY OF TAMARAC

By: _____
Beth Flansbaum-Talabisco, Mayor

Date: _____

ATTEST: _____

By: _____
Marion Swenson, CMC

Date: _____

By: _____
Jeffrey L. Miller, City Manager

Date: _____

Approved as to form and legal
Sufficiency:

By: _____
Samuel S. Goren, City Attorney

CITY OF WESTON through its Mayor, authorized to execute same by Commission action on the _____ day of _____, 2010.

CITY OF WESTON, through its
City Commission

ATTEST:

By: _____
Eric M. Hersh, Mayor

Patricia A. Bates, City Clerk

_____ day of _____, 2010.

BY: _____
John R. Flint, City Manager

_____ day of _____, 2010.

Approved as to form and legality
for the use of and reliance by the
City of Weston only:

BY: _____
Jamie Alan Cole, City Attorney

(CITY SEAL)

_____ day of _____, 2010.

CITY OF WEST PARK through its Mayor, authorized to execute same by Commission action on the ____ day of _____, 2010.

CITY OF WEST PARK, through its
City Commission

ATTEST:

By: _____

Eric H. Jones, Jr., Mayor

Esther Coulson, City Clerk

____ day of _____, 2010.

BY: _____

Russell Benford, City Administrator

____ day of _____, 2010.

Approved as to form and legality
for the use of and reliance by the
City of West Park only:

BY: _____

Burnadette Norris-Weeks, City Attorney

(CITY SEAL)

____ day of _____, 2010.

CITY OF WILTON MANORS through its Mayor, authorized to execute same by Council action on the ___ day of _____, 2010.

CITY OF WILTON MANORS, FLORIDA

By: _____
GARY RESNICK, MAYOR

ATTEST:

APPROVED AS TO FORM:

By: _____
CITY CLERK

By: _____
KERRY EZROL,
CITY ATTORNEY

Proposed Level of Service

Proposed Level Of Service Standard (LOS) Plan
Based on 100% Gross Capacity LOS - School Years 2010/11-2014/15

School Name	2010/11						2011/12						2012/13						2013/14						2014/15					
	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level
Atlantic West	715	250	1009	-294	70.9%	1	782	250	1009	-227	77.5%	1	763	250	1009	-246	75.6%	1	797	250	1009	-212	79.0%	1	784	250	1009	-225	77.7%	1
Banyan	738	236	983	-245	75.1%	1	751	236	983	-232	76.4%	1	766	236	983	-217	77.9%	1	779	236	983	-204	79.2%	1	778	236	983	-205	79.1%	1
Bayview	554	0	500	54	110.8%	2	537	0	500	37	107.4%	2	540	0	500	40	108.0%	2	564	0	500	64	112.8%	2	568	0	500	68	113.6%	2*
Bennett	369	0	542	-173	68.1%	1	381	0	542	-161	70.3%	1	419	0	542	-123	77.3%	1	416	0	542	-126	76.8%	1	425	0	542	-117	78.4%	1
Bethune, Mary M.	707	228	1302	-595	54.3%	1	719	228	1302	-583	55.2%	1	737	228	1302	-565	56.6%	1	748	228	1302	-554	57.5%	1	760	228	1302	-542	58.4%	1
Boulevard Heights	801	0	812	-11	98.6%	1	814	0	812	2	100.2%	2	836	0	812	24	103.0%	2	833	0	812	21	102.6%	2	849	0	812	37	104.6%	2*
Broadview	945	204	1130	-185	83.6%	1	937	204	1130	-193	82.9%	1	931	204	1130	-199	82.4%	1	945	204	1130	-185	83.6%	1	941	204	1130	-189	83.3%	1
Broward Estates	613	108	799	-186	76.7%	1	600	108	799	-199	75.1%	1	592	108	799	-207	74.1%	1	610	108	799	-189	76.3%	1	627	108	799	-172	78.5%	1
C Elementary	0	0	747	-747	0.0%	1	0	0	747	-747	0.0%	1	0	0	747	-747	0.0%	1	0	0	747	-747	0.0%	1	0	0	747	-747	0.0%	1
Castle Hill	671	386	901	-230	74.5%	1	697	386	901	-204	77.4%	1	705	386	901	-196	78.2%	1	717	386	901	-184	79.6%	1	719	386	901	-182	79.8%	1
Central Park	1131	184	1123	8	100.7%	2	1124	184	1123	1	100.1%	2	1131	184	1123	8	100.7%	2	1156	184	1123	33	102.9%	2	1163	184	1123	40	103.6%	2*
Challenger	803	0	1000	-197	80.3%	1	821	0	1000	-179	82.1%	1	887	0	1000	-113	88.7%	1	910	0	1000	-90	91.0%	1	981	0	1000	-49	95.1%	1
Chapel Trail	929	116	1170	-241	79.4%	1	918	116	1170	-252	78.5%	1	927	116	1170	-243	79.2%	1	930	116	1170	-240	79.5%	1	937	116	1170	-233	80.1%	1
Coconut Creek	868	66	1003	-135	86.5%	1	891	66	1003	-112	88.8%	1	886	66	1003	-117	88.3%	1	943	66	1003	-60	94.0%	1	980	66	1003	-23	97.7%	1
Coconut Palm	1018	238	1058	-40	96.2%	1	1033	238	1058	-25	97.6%	1	1056	238	1058	-2	99.8%	1	1058	238	1058	0	100.0%	1	1075	238	1058	17	101.6%	2*
Colbert	611	0	826	-215	74.0%	1	638	0	826	-188	77.2%	1	643	0	826	-183	77.8%	1	641	0	826	-185	77.6%	1	652	0	826	-174	78.9%	1
Collins	314	28	399	-85	78.7%	1	294	28	399	-105	73.7%	1	304	28	399	-95	76.2%	1	310	28	399	-89	77.7%	1	315	28	399	-84	78.9%	1
Cooper City	694	44	727	-33	95.5%	1	674	44	727	-53	92.7%	1	690	44	727	-37	94.9%	1	696	44	727	-31	95.7%	1	704	44	727	-23	96.8%	1
Coral Cove	793	0	830	-37	95.5%	1	808	0	830	-22	97.3%	1	810	0	830	-20	97.6%	1	829	0	830	-1	99.9%	1	853	0	830	23	102.8%	2*
Coral Park	580	120	825	-245	70.3%	1	576	120	825	-249	69.8%	1	599	120	825	-226	72.6%	1	607	120	825	-218	73.6%	1	664	120	825	-161	80.5%	1
Coral Springs	732	36	943	-211	77.6%	1	718	36	943	-225	76.1%	1	746	36	943	-197	79.1%	1	778	36	943	-165	82.5%	1	870	36	943	-73	92.3%	1
Country Hills	898	276	1107	-209	81.1%	1	926	276	1107	-181	83.6%	1	910	276	1107	-197	82.2%	1	939	276	1107	-168	84.8%	1	964	276	1107	-143	87.1%	1
Country Isles	967	116	1096	-129	88.2%	1	962	116	1096	-134	87.8%	1	980	116	1096	-116	89.4%	1	967	116	1096	-129	88.2%	1	976	116	1096	-120	89.1%	1
Oresthaven	626	0	705	-79	88.8%	1	648	0	705	-57	91.9%	1	651	0	705	-54	92.3%	1	661	0	705	-44	93.8%	1	694	0	705	-11	98.4%	1
Croissant Park	693	44	846	-153	81.9%	1	724	44	846	-122	85.6%	1	718	44	846	-128	84.9%	1	728	44	846	-118	86.1%	1	747	44	846	-99	88.3%	1
Cypress	880	36	909	-29	96.8%	1	892	36	909	-17	98.1%	1	883	36	909	-26	97.1%	1	896	36	909	-13	98.6%	1	885	36	909	-24	97.4%	1
Dania	480	54	623	-143	77.0%	1	494	54	623	-129	79.3%	1	507	54	623	-116	81.4%	1	524	54	623	-99	84.1%	1	532	54	623	-91	85.4%	1
Davie	714	90	813	-99	87.8%	1	735	90	813	-78	90.4%	1	746	90	813	-67	91.8%	1	767	90	813	-46	94.3%	1	780	90	813	-33	95.9%	1
Deerfield Beach	770	54	739	31	104.2%	2	806	54	739	67	109.1%	2	826	54	739	87	111.8%	2	832	54	739	93	112.6%	2	843	54	739	104	114.1%	2*
Deerfield Park	687	0	747	-60	92.0%	1	671	0	747	-76	89.8%	1	678	0	747	-69	90.8%	1	667	0	747	-80	89.3%	1	694	0	747	-53	92.9%	1
Dillard	686	36	795	-109	86.3%	1	701	36	795	-94	88.2%	1	703	36	795	-92	88.4%	1	718	36	795	-77	90.3%	1	737	36	795	-58	92.7%	1
DISCOVERY ELEMENTARY	852	0	1000	-148	85.2%	1	861	0	1000	-139	86.1%	1	882	0	1000	-118	88.2%	1	884	0	1000	-116	88.4%	1	894	0	1000	-106	89.4%	1
Dolphin Bay	893	0	830	63	107.6%	2	918	0	830	88	110.6%	2	930	0	830	100	112.0%	2	919	0	830	89	110.7%	2	929	0	830	99	111.9%	2*
Drew, Charles	615	0	579	36	106.2%	2	611	0	579	32	105.5%	2	622	0	579	43	107.4%	2	600	0	579	21	103.6%	2	619	0	579	40	106.9%	2*
Driftwood	690	222	780	-90	88.5%	1	691	222	780	-89	88.6%	1	694	222	780	-86	91.3%	1	712	222	780	-68	91.3%	1	707	222	780	-73	90.6%	1
Eagle Point	1171	76	1304	-133	89.8%	1	1166	76	1304	-138	89.4%	1	1170	76	1304	-134	89.7%	1	1177	76	1304	-127	90.3%	1	1198	76	1304	-106	91.9%	1
Eagle Ridge	781	0	872	-91	89.6%	1	786	0	872	-86	90.1%	1	799	0	872	-73	91.6%	1	825	0	872	-47	94.6%	1	841	0	872	-31	96.4%	1

* Issuer will be addressed via School Board Policy 5000; ** Schools are non-bounded and therefore do not constitute Concurrency Service Areas

Source:
School Enrollment Projections 2010/11-2014/15
September 2009 FISH Capacity

Proposed Level Of Service Standard (LOS) Plan
Based on 100% Gross Capacity LOS - School Years 2010/11-2014/15

DRAFT

School Name	2010/11						2011/12						2012/13						2013/14						2014/15					
	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level
Embassy Creek	936	0	1087	-151	86.1%	1	918	0	1087	-169	84.5%	1	911	0	1087	-176	83.8%	1	880	0	1087	-207	81.0%	1	888	0	1087	-199	81.7%	1
Endeavour Primary LC	419	28	496	-77	84.5%	1	440	28	496	-56	88.7%	1	428	28	496	-68	86.3%	1	437	28	496	-59	88.1%	1	445	28	496	-53	89.3%	1
Everglades	1084	160	1220	-136	88.9%	1	1082	160	1220	-138	88.7%	1	1062	160	1220	-158	87.0%	1	1067	160	1220	-153	87.5%	1	1079	160	1220	-141	88.4%	1
Fairway	942	0	970	-28	97.1%	1	957	0	970	-13	98.7%	1	965	0	970	-5	99.5%	1	965	0	970	-5	99.5%	1	966	0	970	-4	99.6%	1
Flamingo	764	166	1019	-255	75.0%	1	808	166	1019	-211	79.3%	1	780	166	1019	-239	76.5%	1	807	166	1019	-212	79.2%	1	823	166	1019	-196	80.8%	1
Florianada	692	0	814	-122	85.0%	1	678	0	814	-136	83.3%	1	673	0	814	-141	82.7%	1	664	0	814	-150	81.6%	1	691	0	814	-123	84.9%	1
Forest Hills	611	36	831	-220	73.5%	1	624	36	831	-207	75.1%	1	641	36	831	-190	77.1%	1	655	36	831	-176	78.8%	1	690	36	831	-141	83.0%	1
Foster, Stephen	623	152	895	-272	69.6%	1	646	152	895	-249	72.2%	1	662	152	895	-233	74.0%	1	654	152	895	-241	73.1%	1	665	152	895	-230	74.3%	1
Fox Trail	1201	126	1304	-103	92.1%	1	1218	126	1304	-86	93.4%	1	1206	126	1304	-98	92.5%	1	1199	126	1304	-105	91.9%	1	1226	126	1304	-78	94.0%	1
Gator Run	1282	312	1452	-170	88.3%	1	1271	312	1452	-181	87.5%	1	1282	312	1452	-170	88.3%	1	1286	312	1452	-166	88.6%	1	1299	312	1452	-153	89.5%	1
Griffin	585	72	687	-102	85.2%	1	588	72	687	-99	85.6%	1	600	72	687	-87	87.3%	1	612	72	687	-75	89.1%	1	633	72	687	-54	92.1%	1
Hallandale	1155	216	1190	-35	97.1%	1	1147	216	1190	-43	96.4%	1	1142	216	1190	-48	96.0%	1	1161	216	1190	-29	97.6%	1	1165	216	1190	-25	97.9%	2
Harbordale	426	0	480	-54	88.8%	1	392	0	480	-88	81.7%	1	376	0	480	-104	78.3%	1	387	0	480	-93	80.6%	1	391	0	480	-89	81.5%	1
Hawkes Bluff	882	210	1062	-180	83.1%	1	894	210	1062	-168	84.2%	1	878	210	1062	-184	82.7%	1	900	210	1062	-162	84.7%	1	911	210	1062	-151	85.8%	1
Heron Heights Elementary	766	0	1000	-234	76.6%	1	763	0	1000	-237	76.3%	1	769	0	1000	-231	76.9%	1	808	0	1000	-192	80.8%	1	818	0	1000	-182	81.8%	1
Hollywood Central	700	22	709	-9	98.7%	1	724	22	709	15	102.1%	2	730	22	709	21	103.0%	2	742	22	709	33	104.7%	2	754	22	709	45	106.3%	2*
Hollywood Hills	772	0	750	22	102.9%	2	774	0	750	24	103.2%	2	788	0	750	38	105.1%	2	775	0	750	25	103.3%	2	779	0	750	29	103.9%	2*
Hollywood Park	466	0	593	-127	78.6%	1	451	0	593	-142	76.1%	1	450	0	593	-143	75.9%	1	444	0	593	-149	74.9%	1	456	0	593	-137	76.9%	1
Horizon	656	195	858	-202	76.5%	1	678	195	858	-180	79.0%	1	664	195	858	-194	77.4%	1	665	195	858	-193	77.5%	1	671	195	858	-187	78.2%	1
Hunt, James S.	872	0	841	31	103.7%	2	879	0	841	38	104.5%	2	904	0	841	63	107.5%	2	920	0	841	79	109.4%	2	958	0	841	117	113.9%	2*
Indian Trace	698	174	843	-145	82.8%	1	692	174	843	-151	82.1%	1	716	174	843	-127	84.9%	1	718	174	843	-125	85.2%	1	729	174	843	-114	86.5%	1
King, Martin Luther	472	72	881	-409	53.6%	1	483	72	881	-398	54.8%	1	491	72	881	-390	55.7%	1	505	72	881	-376	57.3%	1	511	72	881	-370	58.0%	1
Lake Forest	891	232	946	-55	94.2%	1	895	232	946	-51	94.6%	1	910	232	946	-36	96.2%	1	913	232	946	-33	96.5%	1	893	232	946	-53	94.4%	1
Lakeside	862	54	788	74	109.4%	2	859	54	788	71	109.0%	2	887	54	788	99	112.6%	2	897	54	788	109	113.8%	2	901	54	788	113	114.3%	2*
Larkdale	442	126	749	-307	59.0%	1	442	126	749	-307	59.0%	1	442	126	749	-307	59.0%	1	450	126	749	-299	60.1%	1	470	126	749	-279	62.8%	1
Lauderdale Manors	563	68	1116	-553	50.4%	1	576	68	1116	-540	51.6%	1	567	68	1116	-549	50.8%	1	565	68	1116	-551	50.6%	1	600	68	1116	-516	53.8%	1
Lauderhill Paul Turner	581	0	872	-291	66.6%	1	609	0	872	-263	69.8%	1	614	0	872	-258	70.4%	1	639	0	872	-233	73.3%	1	651	0	872	-221	74.7%	1
Liberty	1124	22	1282	-158	87.7%	1	1150	22	1282	-132	89.7%	1	1138	22	1282	-144	88.8%	1	1172	22	1282	-110	91.4%	1	1181	22	1282	-101	92.1%	1
Lloyd Estates	479	134	727	-248	65.9%	1	506	134	727	-221	69.6%	1	518	134	727	-209	71.3%	1	528	134	727	-199	72.6%	1	563	134	727	-164	77.4%	1
Manatee Bay	1240	160	1320	-80	93.9%	1	1258	160	1320	-62	95.3%	1	1246	160	1320	-74	94.4%	1	1264	160	1320	-56	95.8%	1	1270	160	1320	-50	96.2%	1
Maplewood	772	148	973	-201	79.3%	1	791	148	973	-182	81.3%	1	810	148	973	-163	83.2%	1	844	148	973	-129	86.7%	1	866	148	973	-107	89.0%	1
Margate	1087	0	1305	-218	83.3%	1	1076	0	1305	-229	82.5%	1	1066	0	1305	-237	81.8%	1	1093	0	1305	-212	83.8%	1	1122	0	1305	-183	86.0%	1
Markham, C. Robert	525	72	709	-184	74.0%	1	535	72	709	-174	75.5%	1	570	72	709	-139	80.4%	1	560	72	709	-149	79.0%	1	618	72	709	-91	87.2%	1
Marshall, Thurgood	405	18	763	-358	53.1%	1	412	18	763	-351	54.0%	1	398	18	763	-365	52.2%	1	404	18	763	-359	52.9%	1	429	18	763	-334	56.2%	1
McNab	801	18	695	106	115.3%	2	803	18	695	108	115.5%	2	818	18	695	123	117.7%	2	825	18	695	130	118.7%	2	830	18	695	135	119.4%	2*
Meadowbrook	572	152	858	-286	66.7%	1	609	152	858	-249	71.0%	1	629	152	858	-229	73.3%	1	646	152	858	-212	75.3%	1	665	152	858	-193	77.5%	1
Miramar	896	18	947	-51	94.6%	1	891	18	947	-56	92.4%	1	899	18	947	-48	93.3%	1	893	18	947	-54	92.6%	1	893	18	947	-54	92.6%	1
Mirror Lake	571	112	737	-166	77.5%	1	579	112	737	-158	78.6%	1	573	112	737	-164	77.7%	1	575	112	737	-162	78.0%	1	596	112	737	-141	80.9%	1

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September 2009 FISH Capacity

Proposed Level Of Service Standard (LOS) Plan
Based on 100% Gross Capacity LOS - School Years 2010/11-2014/15

DRAFT

School Name	2010/11						2011/12						2012/13						2013/14						2014/15					
	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level
Morrow	543	0	831	-288	65.3%	1	618	0	831	-213	74.4%	1	655	0	831	-176	78.8%	1	701	0	831	-130	84.4%	1	796	0	831	-35	95.8%	1
Nob Hill	736	134	857	-121	85.9%	1	720	134	857	-137	84.0%	1	734	134	857	-123	85.6%	1	744	134	857	-113	86.6%	1	796	0	831	-35	95.8%	1
Norcrest	775	0	921	-146	84.1%	1	800	0	921	-121	86.9%	1	821	0	921	-100	89.1%	1	821	0	921	-100	89.1%	1	878	0	921	-43	95.3%	1
North Andrews Gardens	815	108	898	-83	90.8%	1	818	108	898	-80	91.1%	1	777	108	898	-121	86.5%	1	793	108	898	-105	88.3%	1	830	108	898	-68	92.4%	1
North Fork	480	58	771	-291	62.3%	1	484	58	771	-287	62.8%	1	485	58	771	-286	62.9%	1	475	58	771	-296	61.6%	1	499	58	771	-272	64.7%	1
North Lauderdale	696	0	948	-252	73.4%	1	678	0	948	-270	71.5%	1	721	0	948	-227	76.1%	1	807	0	948	-141	85.1%	1	873	0	948	-75	92.1%	1
North Side	448	0	608	-160	73.7%	1	460	0	608	-148	75.7%	1	443	0	608	-165	72.9%	1	453	0	608	-155	74.5%	1	476	0	608	-132	78.3%	1
Nova Blanche Forman **	774	62	836	-62	92.6%	1	774	62	836	-62	92.6%	1	774	62	836	-62	92.6%	1	774	62	836	-62	92.6%	1	774	62	836	-62	92.6%	1
Nova Eisenhower **	793	0	777	16	102.1%	2	793	0	777	16	102.1%	2	793	0	777	16	102.1%	2	793	0	777	16	102.1%	2	793	0	777	16	102.1%	2
Oakland Park	595	0	828	-233	71.9%	1	653	0	828	-175	78.9%	1	649	0	828	-179	78.4%	1	670	0	828	-158	80.9%	1	725	0	828	-103	87.6%	1
Oakridge	706	116	721	-15	97.9%	1	698	116	721	-23	96.8%	1	714	116	721	-7	99.0%	1	709	116	721	-12	98.3%	1	712	116	721	-9	98.8%	1
Orange Brook	790	0	830	-40	95.2%	1	777	0	830	-53	93.6%	1	787	0	830	-43	94.8%	1	788	0	830	-42	94.9%	1	807	0	830	-23	97.2%	1
Oriole	746	36	758	-12	98.4%	1	748	36	758	-10	98.7%	1	777	36	758	19	102.5%	2	769	36	758	11	101.5%	2	771	36	758	13	101.7%	2
Palm Cove	931	178	1049	-118	88.8%	1	940	178	1049	-109	89.6%	1	961	178	1049	-88	91.6%	1	973	178	1049	-76	92.8%	1	975	178	1049	-74	92.9%	1
Palmview	641	46	711	-70	90.2%	1	683	46	711	-28	96.1%	1	694	46	711	-17	97.6%	1	691	46	711	-20	97.2%	1	710	46	711	-1	99.9%	1
Panther Run	726	22	800	-74	90.8%	1	728	22	800	-72	91.0%	1	736	22	800	-64	92.0%	1	730	22	800	-70	91.3%	1	728	22	800	-72	91.0%	1
Park Lakes	1126	90	1304	-178	86.3%	1	1127	90	1304	-177	86.4%	1	1116	90	1304	-188	85.6%	1	1125	90	1304	-179	86.3%	1	1155	90	1304	-149	88.6%	1
Park Ridge	439	64	610	-171	72.0%	1	463	64	610	-147	75.9%	1	504	64	610	-106	82.6%	1	511	64	610	-99	83.8%	1	570	64	610	-40	93.4%	1
Park Springs	935	0	1201	-266	77.9%	1	926	0	1201	-275	77.1%	1	929	0	1201	-272	77.4%	1	924	0	1201	-277	76.9%	1	942	0	1201	-259	78.4%	1
Park Trails	931	0	1276	-345	73.0%	1	1042	0	1276	-234	81.7%	1	1091	0	1276	-185	85.5%	1	1109	0	1276	-167	86.9%	1	1081	0	1276	-195	84.7%	1
Parkside	830	36	1016	-186	81.7%	1	857	36	1016	-159	84.4%	1	866	36	1016	-150	85.2%	1	879	36	1016	-137	86.5%	1	923	36	1016	-93	90.8%	1
Pasadena Lakes	719	142	884	-165	81.3%	1	716	142	884	-168	81.0%	1	732	142	884	-152	82.8%	1	733	142	884	-151	82.9%	1	740	142	884	-144	83.7%	1
Pembroke Lakes	743	88	741	2	100.3%	2	737	88	741	-4	99.5%	1	760	88	741	19	102.6%	2	763	88	741	22	103.0%	2	765	88	741	44	105.9%	2
Pembroke Pines	633	164	763	-130	83.0%	1	654	164	763	-109	85.7%	1	660	164	763	-103	86.5%	1	680	164	763	-83	89.1%	1	695	164	763	-68	91.1%	1
Perry, Annabel C.	667	174	1073	-406	62.2%	1	647	174	1073	-426	60.3%	1	624	174	1073	-449	58.2%	1	623	174	1073	-450	58.1%	1	630	174	1073	-443	58.7%	1
Peters	716	216	845	-129	84.7%	1	698	216	845	-147	82.6%	1	731	216	845	-114	86.5%	1	749	216	845	-96	88.6%	1	756	216	845	-89	89.5%	1
Plum Lakes	790	36	963	-173	82.0%	1	785	202	1038	-253	75.6%	1	800	202	1038	-238	77.1%	1	815	202	1038	-223	78.5%	1	879	202	1038	-159	84.7%	1
Pinewood	783	202	1038	-255	75.4%	1	785	202	1038	-253	75.6%	1	800	202	1038	-238	77.1%	1	815	202	1038	-223	78.5%	1	879	202	1038	-159	84.7%	1
Plantation	622	0	814	-192	76.4%	1	604	0	814	-210	74.2%	1	626	0	814	-188	76.9%	1	660	0	814	-154	81.1%	1	679	0	814	-135	83.4%	1
Plantation Park	540	0	579	-39	99.3%	1	537	0	579	-42	92.7%	1	555	0	579	-24	95.9%	1	569	0	579	-10	98.3%	1	574	0	579	-5	99.1%	1
Pompano Beach	578	44	615	-37	94.0%	1	600	44	615	-15	97.6%	1	592	44	615	-23	96.3%	1	606	44	615	-9	98.5%	1	624	44	615	9	101.5%	2
Quiet Waters	1387	300	1666	-279	83.3%	1	1420	300	1666	-246	85.2%	1	1438	300	1666	-228	86.3%	1	1462	300	1666	-204	87.8%	1	1477	300	1666	-189	88.7%	1
Ramblewood	926	18	1003	-77	92.3%	1	945	18	1003	-58	94.2%	1	953	18	1003	-50	95.0%	1	977	18	1003	-26	97.4%	1	1002	18	1003	-1	99.9%	1
Riverglades	673	144	813	-140	82.8%	1	680	144	813	-133	83.6%	1	707	144	813	-106	87.0%	1	688	144	813	-125	84.6%	1	689	144	813	-124	84.7%	1
Riverland	644	0	633	11	101.7%	2	647	0	633	14	102.2%	2	645	0	633	12	101.9%	2	634	0	633	1	100.2%	2	644	0	633	11	101.7%	2
Riverside	785	112	843	-58	93.1%	1	810	112	843	-33	96.1%	1	823	112	843	-20	97.6%	1	816	112	843	-27	96.8%	1	839	112	843	-4	99.5%	1
Rock Island	617	0	580	37	106.4%	2	639	0	580	59	110.2%	2	633	0	580	53	109.1%	2	645	0	580	65	111.2%	2	635	0	580	55	109.5%	2
Royal Palm	757	160	1034	-277	73.2%	1	743	160	1034	-291	71.9%	1	754	160	1034	-280	72.9%	1	748	160	1034	-286	72.3%	1	762	160	1034	-272	73.7%	1

* Issues will be addressed via School Board Policy 5000; ** Schools are non-bounded and therefore do not constitute Concurrency Service Areas

Source:
 School Enrollment Projections 2010/11-2014/15
 September 2009 FISH Capacity

Proposed Level Of Service Standard (LOS) Plan
Based on 100% Gross Capacity LOS - School Years 2010/11-2014/15

DRAFT

School Name	2010/11						2011/12						2012/13						2013/14						2014/15					
	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level
Sanders Park	504	130	791	-287	63.7%	1	550	130	791	-241	69.5%	1	552	130	791	-239	69.8%	1	563	130	791	-228	71.2%	1	599	130	791	-192	75.7%	1
Sandpiper	834	22	931	-97	89.6%	1	830	22	931	-101	89.2%	1	832	22	931	-99	89.4%	1	855	22	931	-76	91.8%	1	858	22	931	-73	92.2%	1
Sawgrass	958	0	1184	-226	80.9%	1	977	0	1184	-207	82.5%	1	989	0	1184	-195	83.5%	1	984	0	1184	-200	83.1%	1	990	0	1184	-194	83.6%	1
Sea Castle	993	18	1109	-116	89.5%	1	962	18	1109	-147	86.7%	1	969	18	1109	-140	87.4%	1	978	18	1109	-131	88.2%	1	999	18	1109	-110	90.1%	1
Sheridan Hills	602	0	607	-5	99.2%	1	618	0	607	11	101.8%	2	629	0	607	22	103.6%	2	639	0	607	32	105.3%	2	650	0	607	43	107.1%	2*
Sheridan Park	660	10	802	-142	82.3%	1	659	10	802	-143	82.2%	1	678	10	802	-124	84.5%	1	687	10	802	-115	85.7%	1	710	10	802	-92	88.5%	1
Silver Lakes	762	72	850	-88	89.6%	1	736	72	850	-114	86.6%	1	737	72	850	-113	86.7%	1	714	72	850	-136	84.0%	1	711	72	850	-139	83.6%	1
Silver Palms	871	90	896	-25	97.2%	1	873	90	896	-23	97.4%	1	882	90	896	-14	98.4%	1	899	90	896	3	100.3%	2	897	90	896	1	100.1%	2*
Silver Ridge	997	174	1056	-59	94.4%	1	1034	174	1056	-22	97.9%	1	988	174	1056	-68	93.6%	1	1016	174	1056	-40	96.2%	1	1096	174	1056	-20	98.1%	1
Silver Shores	708	0	820	-112	86.3%	1	698	0	820	-122	85.1%	1	691	0	820	-129	84.3%	1	712	0	820	-108	86.6%	1	730	0	820	-90	89.0%	1
Stirling	664	88	789	-125	84.2%	1	666	88	789	-123	84.4%	1	659	88	789	-130	83.5%	1	666	88	789	-123	84.4%	1	677	88	789	-112	85.8%	1
Sunland Park	342	22	539	-197	63.5%	1	352	22	539	-187	65.3%	1	347	22	539	-192	64.4%	1	380	22	539	-159	70.5%	1	394	22	539	-145	73.1%	1
Sunset Lakes	1083	0	1300	-217	83.3%	1	1065	0	1300	-235	81.9%	1	1071	0	1300	-229	82.4%	1	1076	0	1300	-224	82.8%	1	1076	0	1300	-224	82.8%	1
Sunshine	833	90	875	-42	95.2%	1	819	90	875	-56	93.6%	1	837	90	875	-38	95.7%	1	843	90	875	-32	96.3%	1	862	90	875	-13	98.5%	1
Tamarac	1170	0	1290	-120	90.7%	1	1157	0	1290	-133	89.7%	1	1189	0	1290	-101	92.2%	1	1196	0	1290	-94	92.7%	1	1234	0	1290	-56	95.7%	1
Tedder	811	0	1240	-429	65.4%	1	833	0	1240	-407	67.2%	1	814	0	1240	-426	65.6%	1	827	0	1240	-413	66.7%	1	842	0	1240	-398	67.9%	1
Tradewinds	1076	310	1524	-448	70.6%	1	1089	310	1524	-435	71.5%	1	1113	310	1524	-411	73.0%	1	1106	310	1524	-418	72.6%	1	1122	310	1524	-402	73.6%	1
Tropical	849	0	943	-94	90.0%	1	826	0	943	-117	87.6%	1	814	0	943	-129	86.3%	1	830	0	943	-113	88.0%	1	852	0	943	-91	90.3%	1
Village	817	76	874	-57	93.5%	1	796	76	874	-78	91.1%	1	778	76	874	-96	89.0%	1	788	76	874	-86	90.2%	1	798	76	874	-76	91.3%	1
Walker	605	0	978	-373	61.9%	1	628	0	978	-350	64.2%	1	613	0	978	-365	62.7%	1	631	0	978	-347	64.5%	1	664	0	978	-314	67.9%	1
Watkins	771	54	868	-97	88.8%	1	788	54	868	-80	90.8%	1	785	54	868	-83	90.4%	1	802	54	868	-66	92.4%	1	780	54	868	-88	89.9%	1
Welleby	827	124	915	-88	90.4%	1	805	124	915	-110	88.0%	1	818	124	915	-97	89.4%	1	817	124	915	-98	89.3%	1	815	124	915	-100	89.1%	1
West Hollywood	589	90	669	-80	88.0%	1	590	90	669	-79	88.2%	1	602	90	669	-67	90.0%	1	611	90	669	-58	91.3%	1	628	90	669	-41	93.9%	1
Westchester	1097	146	1184	-87	92.7%	1	1187	146	1184	3	100.3%	2	1184	146	1184	0	100.0%	1	1221	146	1184	37	103.1%	2	1200	146	1184	16	101.4%	2*
Westwood Heights	667	72	845	-178	78.9%	1	689	72	845	-156	81.5%	1	661	72	845	-184	78.2%	1	672	72	845	-173	79.5%	1	680	72	845	-165	80.5%	1
Wilton Manors	605	0	615	-10	98.4%	1	588	0	615	-27	95.6%	1	579	0	615	-36	94.1%	1	605	0	615	-10	98.4%	1	609	0	615	-6	99.0%	1
Winston Park	1198	0	1191	7	100.6%	2	1217	0	1191	26	102.2%	2	1223	0	1191	32	102.7%	2	1194	0	1191	3	100.3%	2	1153	0	1191	-38	96.8%	1
Young, Virginia S. **	756	0	687	69	110.0%	2	756	0	687	69	110.0%	2	756	0	687	69	110.0%	2	756	0	687	69	110.0%	2	756	0	687	69	110.0%	2*
Apollo	795	416	1656	-861	48.0%	1	753	416	1656	-903	45.5%	1	767	416	1656	-889	46.3%	1	759	416	1656	-897	45.8%	1	753	416	1656	-903	45.5%	1
Ashe, Arthur R.	740	0	1050	-310	70.5%	1	719	0	1050	-331	68.5%	1	735	0	1050	-315	70.0%	1	757	0	1050	-293	72.1%	1	730	0	1050	-320	69.5%	1
Attucks	894	0	1227	-333	72.9%	1	878	0	1227	-349	71.6%	1	870	0	1227	-357	70.9%	1	886	0	1227	-341	72.2%	1	890	0	1227	-337	72.5%	1
Bair	1000	306	1563	-563	64.0%	1	1029	306	1563	-534	65.8%	1	1035	306	1563	-528	66.2%	1	1045	306	1563	-518	66.9%	1	1032	306	1563	-531	66.0%	1
Coral Springs	1668	0	1899	-231	87.8%	1	1629	0	1899	-270	85.8%	1	1631	0	1899	-268	85.9%	1	1598	0	1899	-301	84.1%	1	1565	0	1899	-334	82.4%	1
Crystal Lake	1394	297	1639	-245	85.1%	1	1450	297	1639	-189	88.5%	1	1444	297	1639	-195	88.1%	1	1456	297	1639	-183	88.8%	1	1466	297	1639	-173	89.4%	1
Dandy, William E.	986	158	1289	-303	76.5%	1	1007	158	1289	-282	78.1%	1	1055	158	1289	-234	81.6%	1	1031	158	1289	-258	80.0%	1	1055	158	1289	-234	81.6%	1
Deerfield Beach	1333	238	1671	-338	79.8%	1	1336	238	1671	-333	80.1%	1	1418	238	1671	-253	84.9%	1	1473	238	1671	-198	88.2%	1	1459	238	1671	-212	87.3%	1
Driftwood	1595	59	1728	-133	92.3%	1	1604	59	1728	-124	92.8%	1	1618	59	1728	-110	93.6%	1	1628	59	1728	-100	94.2%	1	1615	59	1728	-113	93.5%	1
Falcon Cove	2436	920	2243	193	108.6%	2	2442	920	2243	199	108.9%	2	2444	920	2243	201	109.0%	2	2458	920	2243	215	109.6%	2	2465	920	2243	222	109.9%	2*

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Source:

School Enrollment Projections 2010/11-2014/15

September 2009 FTH Capacity

Proposed Level Of Service Standard (LOS) Plan
Based on 100% Gross Capacity LOS - School Years 2010/11-2014/15

DRAFT

School Name	2010/11						2011/12						2012/13						2013/14						2014/15					
	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level
Forest Glen	1472	158	1781	-309	82.7%	1	1447	158	1781	-334	81.2%	1	1458	158	1781	-323	81.9%	1	1445	158	1781	-336	81.1%	1	1389	158	1781	-392	78.0%	1
Glades	2015	218	2060	-45	97.8%	1	2068	218	2060	8	100.4%	2	2077	218	2060	17	100.8%	2	2068	218	2060	8	100.4%	2	2027	218	2060	-33	98.4%	1
Gulfstream	365	58	692	-327	52.7%	1	360	58	692	-332	52.0%	1	375	58	692	-317	54.2%	1	369	58	692	-323	53.3%	1	375	58	692	-317	54.2%	1
Indian Ridge	2235	515	2233	2	100.1%	2	2205	515	2233	-28	98.7%	1	2213	515	2233	-20	99.1%	1	2192	515	2233	-41	98.2%	1	2084	515	2233	-149	93.3%	1
Lauderdale Lakes	884	317	1258	-374	70.3%	1	903	317	1258	-355	71.8%	1	957	317	1258	-301	76.1%	1	987	317	1258	-271	78.5%	1	991	317	1258	-267	78.8%	1
Lauderhill	565	178	1201	-636	47.0%	1	535	178	1201	-666	44.5%	1	492	178	1201	-709	41.0%	1	544	178	1201	-657	45.3%	1	531	178	1201	-670	44.2%	1
Lyons Creek	2012	277	2135	-123	94.2%	1	1864	277	2135	-271	87.3%	1	1864	277	2135	-271	87.3%	1	1867	277	2135	-268	87.4%	1	1885	277	2135	-250	88.3%	1
Margate	1019	20	1344	-325	75.8%	1	1071	20	1344	-323	79.7%	1	1075	20	1344	-326	80.0%	1	1125	20	1344	-329	83.7%	1	1121	20	1344	-223	83.4%	1
McNicol	742	0	1323	-581	56.1%	1	762	0	1323	-561	57.6%	1	759	0	1323	-564	57.4%	1	756	0	1323	-567	57.1%	1	760	0	1323	-563	57.4%	1
Millennium	1620	158	1776	-156	91.2%	1	1538	158	1776	-238	86.6%	1	1587	158	1776	-189	89.4%	1	1608	158	1776	-168	90.5%	1	1642	158	1776	-134	92.5%	1
New Renaissance	1514	0	1547	-33	97.9%	1	1503	0	1547	-44	97.2%	1	1519	0	1547	-28	98.2%	1	1517	0	1547	-30	98.1%	1	1504	0	1547	-43	97.2%	1
New River	1228	119	1493	-265	82.3%	1	1221	119	1493	-272	81.8%	1	1232	119	1493	-261	82.5%	1	1241	119	1493	-252	83.1%	1	1240	119	1493	-253	83.1%	1
Nova **	1383	436	1700	-317	81.4%	1	1383	436	1700	-317	81.4%	1	1383	436	1700	-317	81.4%	1	1383	436	1700	-317	81.4%	1	1383	436	1700	-317	81.4%	1
Olsen	1176	0	1696	-520	69.3%	1	1142	0	1696	-554	67.3%	1	1175	0	1696	-521	69.3%	1	1170	0	1696	-526	69.0%	1	1137	0	1696	-559	67.0%	1
Parkway	1138	0	1666	-528	68.3%	1	1113	0	1666	-553	66.8%	1	1165	0	1666	-501	69.9%	1	1179	0	1666	-487	70.8%	1	1331	0	1666	-335	79.9%	1
Perry, Henry D.	811	178	1325	-514	61.2%	1	780	178	1325	-545	58.9%	1	820	178	1325	-505	61.9%	1	793	178	1325	-532	59.8%	1	802	178	1325	-523	60.5%	1
Pines	1713	0	1769	-56	96.8%	1	1682	0	1769	-87	95.1%	1	1708	0	1769	-61	96.6%	1	1721	0	1769	-48	97.3%	1	1723	0	1769	-46	97.4%	1
Pioneer	1440	514	1689	-249	85.3%	1	1447	514	1689	-242	85.7%	1	1446	514	1689	-243	85.6%	1	1450	514	1689	-239	85.8%	1	1470	514	1689	-219	87.0%	1
Plantation	977	119	1504	-527	65.0%	1	1006	119	1504	-498	66.9%	1	1008	119	1504	-496	67.0%	1	1010	119	1504	-494	67.2%	1	1011	119	1504	-493	67.2%	1
Pompano Beach	1095	198	1234	-139	88.7%	1	1105	198	1234	-129	89.5%	1	1108	198	1234	-126	89.8%	1	1116	198	1234	-118	90.4%	1	1108	198	1234	-126	89.8%	1
Ramblewood	1414	396	1742	-328	81.2%	1	1419	396	1742	-323	81.5%	1	1378	396	1742	-364	79.1%	1	1418	396	1742	-324	81.4%	1	1382	396	1742	-360	79.3%	1
Rickards, James S.	949	198	1266	-317	75.0%	1	915	198	1266	-351	72.3%	1	973	198	1266	-293	76.9%	1	1017	198	1266	-249	80.3%	1	1049	198	1266	-217	82.9%	1
Sawgrass Springs	1314	257	1472	-158	89.3%	1	1310	257	1472	-162	89.0%	1	1317	257	1472	-155	89.5%	1	1305	257	1472	-167	88.7%	1	1312	257	1472	-160	89.1%	1
Seminole	1294	317	1561	-267	82.9%	1	1236	317	1561	-325	79.2%	1	1284	317	1561	-277	82.3%	1	1289	317	1561	-272	82.6%	1	1287	317	1561	-274	82.4%	1
Silver Lakes	554	198	1293	-739	42.8%	1	585	198	1293	-708	45.2%	1	612	198	1293	-681	47.3%	1	634	198	1293	-659	49.0%	1	692	198	1293	-601	53.5%	1
Silver Trail	1714	614	2059	-345	83.2%	1	1660	614	2059	-399	80.6%	1	1652	614	2059	-407	80.2%	1	1659	614	2059	-400	80.6%	1	1641	614	2059	-418	79.7%	1
Sunrise	1206	158	1401	-195	86.1%	1	1224	158	1401	-177	87.4%	1	1202	158	1401	-199	85.8%	1	1222	158	1401	-179	87.2%	1	1254	158	1401	-147	89.5%	1
Tequesta Trace	1614	286	1648	-34	97.9%	1	1585	286	1648	-63	96.2%	1	1588	286	1648	-60	96.4%	1	1598	286	1648	-50	97.0%	1	1576	286	1648	-72	95.6%	1
Westglades	1516	317	1766	-250	85.8%	1	1547	317	1766	-219	87.6%	1	1519	317	1766	-247	86.0%	1	1504	317	1766	-262	85.2%	1	1585	317	1766	-181	89.8%	1
Westpine	1474	218	1528	-54	96.5%	1	1456	218	1528	-72	95.3%	1	1460	218	1528	-68	95.5%	1	1465	218	1528	-63	95.9%	1	1504	218	1528	-24	98.4%	1
Young, Walter C.	1601	554	1989	-388	80.5%	1	1520	554	1989	-469	76.4%	1	1484	554	1989	-505	74.6%	1	1490	554	1989	-499	74.9%	1	1510	554	1989	-479	75.9%	1
Anderson, Boyd	2085	119	2926	-841	71.3%	1	2105	119	2926	-821	71.9%	1	2046	119	2926	-880	69.9%	1	2051	119	2926	-875	70.1%	1	2063	119	2926	-863	70.5%	1
Atlantic Technical **	601	0	584	-17	102.9%	2	601	0	584	-17	102.9%	2	601	0	584	-17	102.9%	2	601	0	584	-17	102.9%	2	601	0	584	-17	102.9%	2
Cocanut Creek	2006	784	2884	-878	69.6%	1	2035	784	2884	-849	70.6%	1	2043	784	2884	-841	70.8%	1	1973	784	2884	-911	68.4%	1	1998	784	2884	-886	69.3%	1
Cooper City	2282	24	2566	-284	88.9%	1	2259	24	2566	-307	88.0%	1	2212	24	2566	-354	86.2%	1	2237	24	2566	-329	87.2%	1	2279	24	2566	-287	88.8%	1
Coral Glades	2223	0	2659	-336	87.4%	1	2198	0	2659	-461	82.7%	1	2277	0	2659	-382	85.6%	1	2295	0	2659	-364	86.3%	1	2371	0	2659	-288	89.2%	1
Coral Springs	2282	309	3204	-922	71.2%	1	2209	309	3204	-995	68.9%	1	2130	309	3204	-1074	66.5%	1	2111	309	3204	-1093	65.9%	1	2157	309	3204	-1047	67.3%	1
Cypress Bay	4041	1330	4641	-600	87.1%	1	4116	1330	4641	-525	88.7%	1	4162	1330	4641	-479	89.7%	1	4200	1330	4641	-441	90.5%	1	4259	1330	4641	-382	91.8%	1

* Issues will be addressed via School Board Policy 5000; ** Schools are non-bounded and therefore do not constitute Concurrency Service Areas

Source:
School Enrollment Projections 2010/11-2014/15
September 2009 FISH Capacity

Proposed Level Of Service Standard (LOS) Plan
Based on 100% Gross Capacity LOS - School Years 2010/11-2014/15

DRAFT



School Name	2010/11						2011/12						2012/13						2013/14						2014/15					
	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level
Deerfield Beach	2498	499	2847	-349	87.7%	1	2420	499	2847	-427	85.0%	1	2325	499	2847	-522	81.7%	1	2383	499	2847	-464	83.7%	1	2389	499	2847	-458	83.9%	1
Dillard	1521	0	2737	-1216	55.6%	1	1513	0	2737	-1224	55.3%	1	1424	0	2737	-1313	52.0%	1	1444	0	2737	-1293	52.8%	1	1507	0	2737	-1230	55.1%	1
Ely, Blanche	2087	166	3638	-1551	57.4%	1	2036	166	3638	-1602	56.0%	1	2108	166	3638	-1530	57.9%	1	2180	166	3638	-1458	59.9%	1	2314	166	3638	-1324	63.6%	1
Everglades	2869	523	2977	-108	96.4%	1	2887	523	2977	-90	97.0%	1	2915	523	2977	-62	97.9%	1	2912	523	2977	-65	97.8%	1	2947	523	2977	-30	99.0%	1
Flanagan, Charles W.	3258	736	3034	224	107.4%	2	3311	736	3034	277	109.1%	2	3317	736	3034	283	109.3%	2	3292	736	3034	258	108.5%	2	3224	736	3034	190	106.3%	2*
Fort Lauderdale	1658	0	2632	-974	63.0%	1	1679	0	2632	-953	63.8%	1	1745	0	2632	-887	66.3%	1	1817	0	2632	-815	69.0%	1	1881	0	2632	-751	71.5%	1
Hallandale	1604	190	1827	-223	87.8%	1	1653	190	1827	-174	90.5%	1	1626	190	1827	-201	89.0%	1	1614	190	1827	-213	88.3%	1	1612	190	1827	-215	88.2%	1
Hollywood Hills	1984	570	2784	-800	71.3%	1	2017	570	2784	-767	72.4%	1	2021	570	2784	-763	72.6%	1	2040	570	2784	-744	73.3%	1	2097	570	2784	-692	75.1%	1
McArthur	2212	119	2335	-123	94.7%	1	2206	119	2335	-129	94.5%	1	2228	119	2335	-107	95.4%	1	2212	119	2335	-123	94.7%	1	2181	119	2335	-154	93.4%	1
McFatter, William T. Technical **	564	0	584	-20	96.6%	1	564	0	584	-20	96.6%	1	564	0	584	-20	96.6%	1	564	0	584	-20	96.6%	1	564	0	584	-20	96.6%	1
Miramar	2707	665	3231	-524	83.8%	1	2635	665	3231	-596	81.6%	1	2585	665	3231	-646	80.0%	1	2584	665	3231	-647	80.0%	1	2604	665	3231	-627	80.6%	1
Monarch	2145	238	2360	-215	90.9%	1	2180	238	2360	-180	92.4%	1	2135	238	2360	-225	90.5%	1	2175	238	2360	-185	92.2%	1	2180	238	2360	-180	92.4%	1
Northeast	2348	71	2427	-79	96.7%	1	2303	71	2427	-124	94.9%	1	2289	71	2427	-138	94.3%	1	2313	71	2427	-114	95.3%	1	2326	71	2427	-101	95.8%	1
Nova **	2115	950	2495	-380	84.8%	1	2115	950	2495	-380	84.8%	1	2115	950	2495	-380	84.8%	1	2115	950	2495	-380	84.8%	1	2115	950	2495	-380	84.8%	1
Piper	2735	974	3549	-814	77.1%	1	2802	974	3549	-747	79.0%	1	2771	974	3549	-778	78.1%	1	2749	974	3549	-800	77.5%	1	2775	974	3549	-774	78.2%	1
Plantation	2221	523	3170	-949	70.1%	1	2205	523	3170	-965	69.6%	1	2204	523	3170	-966	69.5%	1	2242	523	3170	-928	70.7%	1	2288	523	3170	-882	72.2%	1
Pompano Beach **	1220	90	1293	-73	94.4%	1	1220	90	1293	-73	94.4%	1	1220	90	1293	-73	94.4%	1	1220	90	1293	-73	94.4%	1	1220	90	1293	-73	94.4%	1
South Plantation	2479	451	2777	-298	89.3%	1	2463	451	2777	-314	88.7%	1	2491	451	2777	-286	89.7%	1	2537	451	2777	-240	91.4%	1	2518	451	2777	-259	90.7%	1
South Broward	2039	0	2288	-249	89.1%	1	2032	0	2288	-256	88.8%	1	2051	0	2288	-237	89.6%	1	2106	0	2288	-182	92.0%	1	2124	0	2288	-164	92.8%	1
Stoneman Douglas	3316	489	3571	-255	92.9%	1	3308	489	3571	-263	92.6%	1	3334	489	3571	-237	93.4%	1	3314	489	3571	-257	92.8%	1	3260	489	3571	-311	91.3%	1
Stranahan	1733	166	2541	-808	68.2%	1	1724	166	2541	-817	67.8%	1	1727	166	2541	-814	68.0%	1	1751	166	2541	-790	68.9%	1	1778	166	2541	-763	70.0%	1
Taravella, J.P.	2935	428	3807	-872	77.1%	1	2878	428	3807	-929	75.6%	1	2931	428	3807	-876	77.0%	1	2972	428	3807	-835	78.1%	1	2965	428	3807	-842	77.9%	1
West Broward High	2696	0	2755	-59	97.9%	1	2705	0	2755	-50	98.2%	1	2647	0	2755	-108	96.1%	1	2642	0	2755	-113	95.9%	1	2617	0	2755	-138	95.0%	1
Western	3139	546	3753	-614	83.6%	1	3133	546	3753	-620	83.5%	1	3205	546	3753	-548	85.4%	1	3196	546	3753	-557	85.2%	1	3166	546	3753	-587	84.4%	1

* Issues will be addressed via School Board Policy 5000; ** Schools are non-bounded and therefore do not constitute Concurrency Service Areas
Source:
School Enrollment Projections 2010/11-2014/15
September 2009 FISH Capacity

Level of Service at 110% of Permanent Capacity 2014-15 2009-2010 Elementary School Boundaries

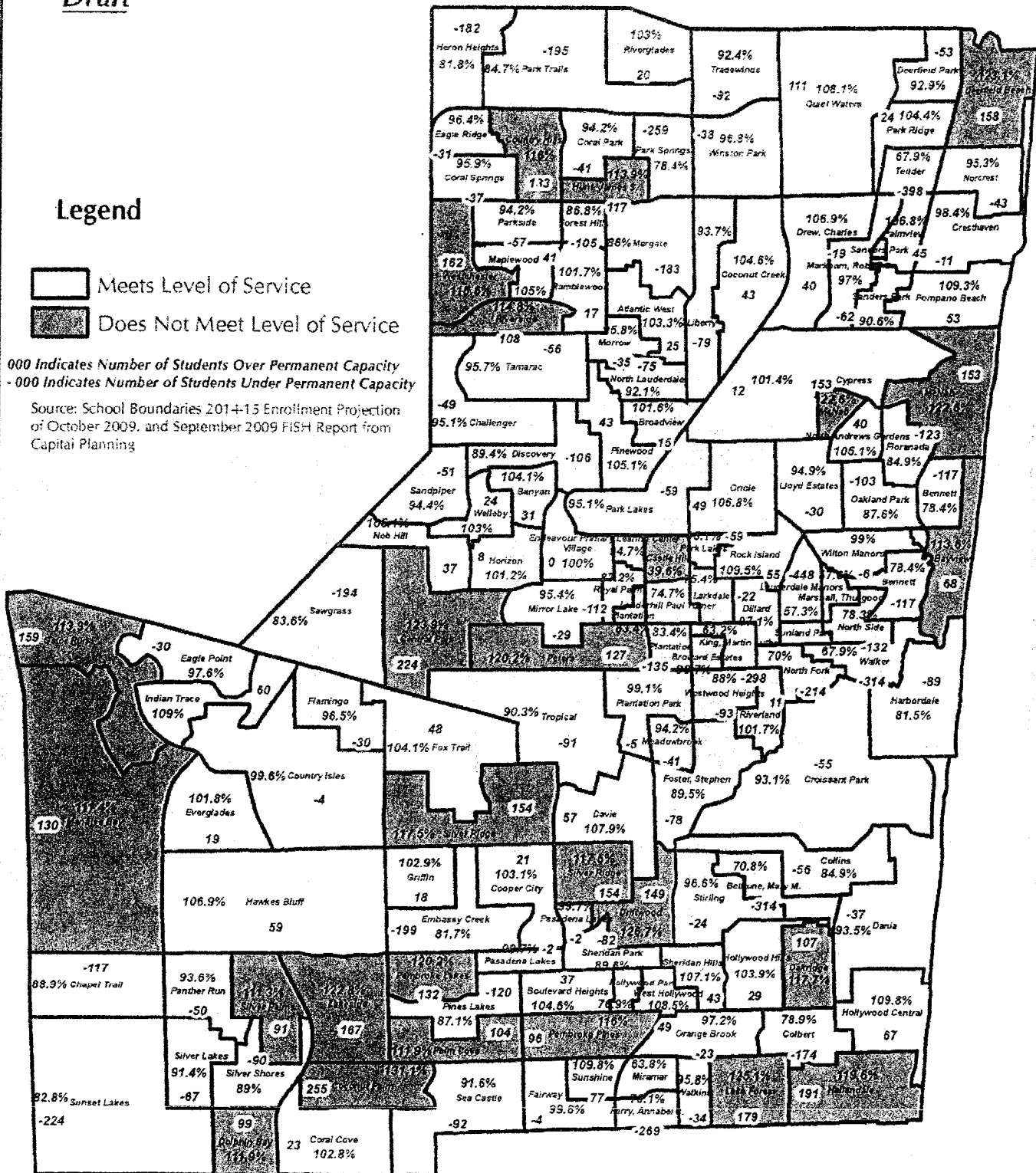
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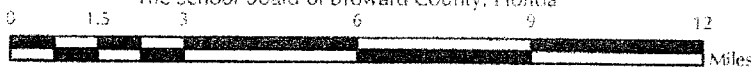
-  Meets Level of Service
-  Does Not Meet Level of Service

000 Indicates Number of Students Over Permanent Capacity
- 000 Indicates Number of Students Under Permanent Capacity

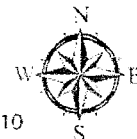
Source: School Boundaries 2014-15 Enrollment Projection of October 2009, and September 2009 FISH Report from Capital Planning



Prepared by the Growth Management Department
The School Board of Broward County, Florida





January 11, 2010



Level of Service at 110% of Permanent Capacity 2014-15 2009-2010 Middle School Boundaries

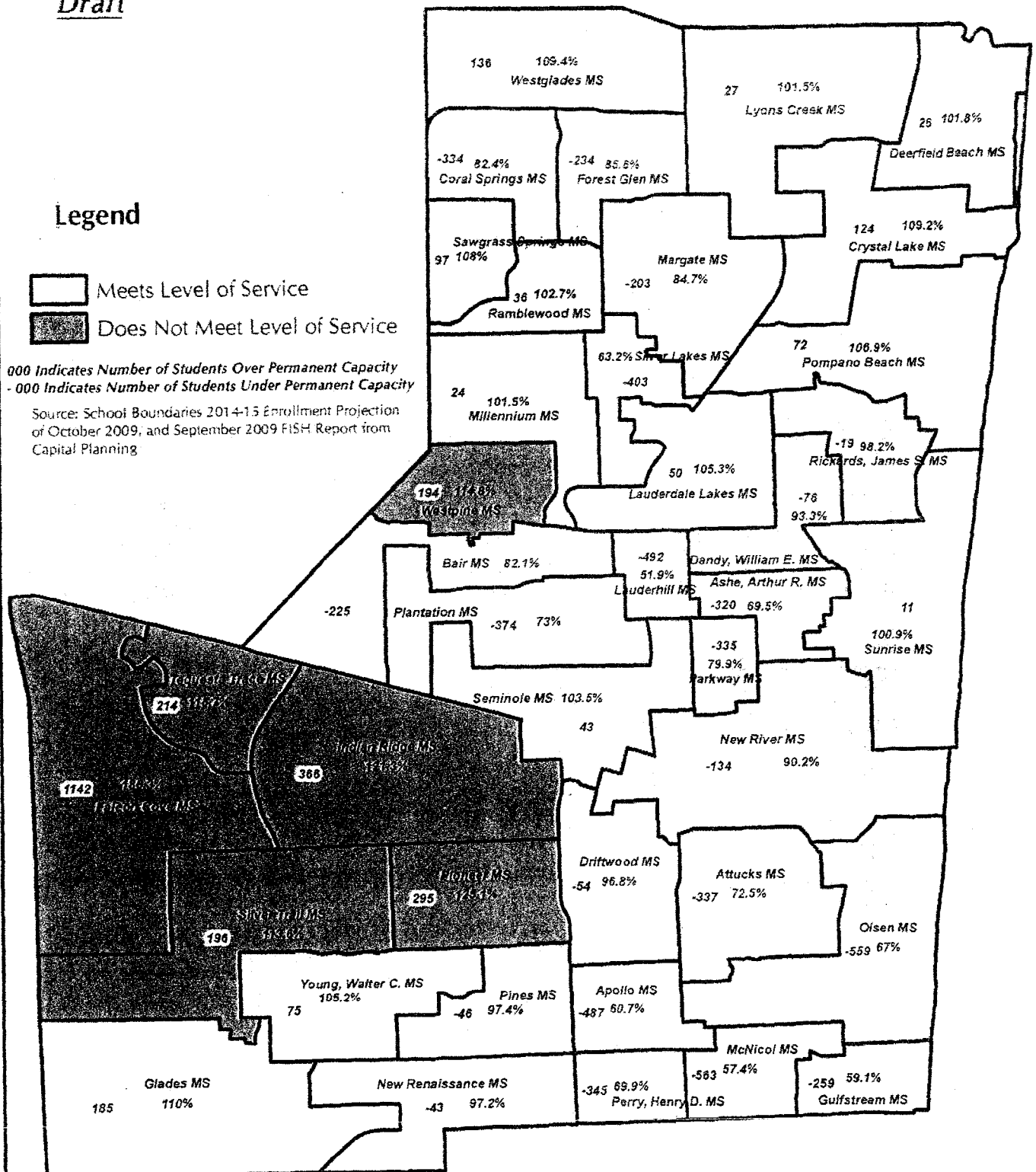
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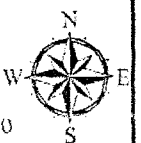
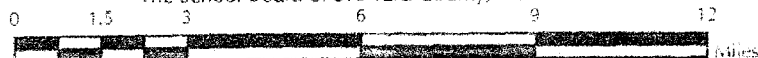
-  Meets Level of Service
-  Does Not Meet Level of Service

000 Indicates Number of Students Over Permanent Capacity
- 000 Indicates Number of Students Under Permanent Capacity

Source: School Boundaries 2014-15 Enrollment Projection of October 2009; and September 2009 FISH Report from Capital Planning



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January 11, 2010

Level of Service at 110% of Permanent Capacity 2014-15 2009-2010 High School Boundaries

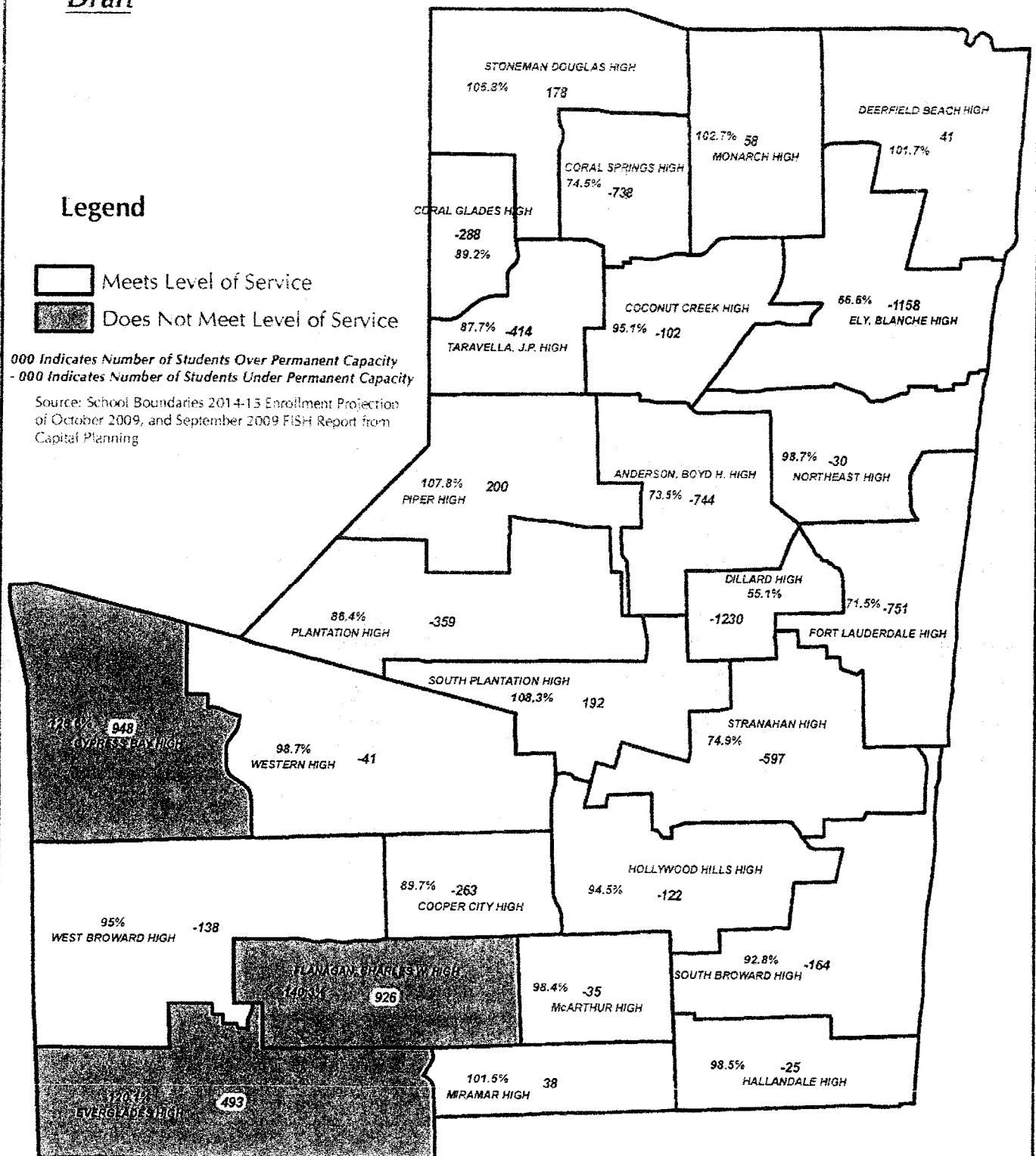
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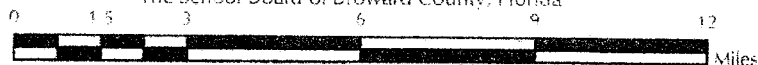
-  Meets Level of Service
-  Does Not Meet Level of Service

000 Indicates Number of Students Over Permanent Capacity
- 000 Indicates Number of Students Under Permanent Capacity

Source: School Boundaries 2014-15 Enrollment Projection of October 2009, and September 2009 FISH Report from Capital Planning



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



Level of Service at 100% of Gross Capacity 2014-15

2009-2010 Elementary School Boundaries

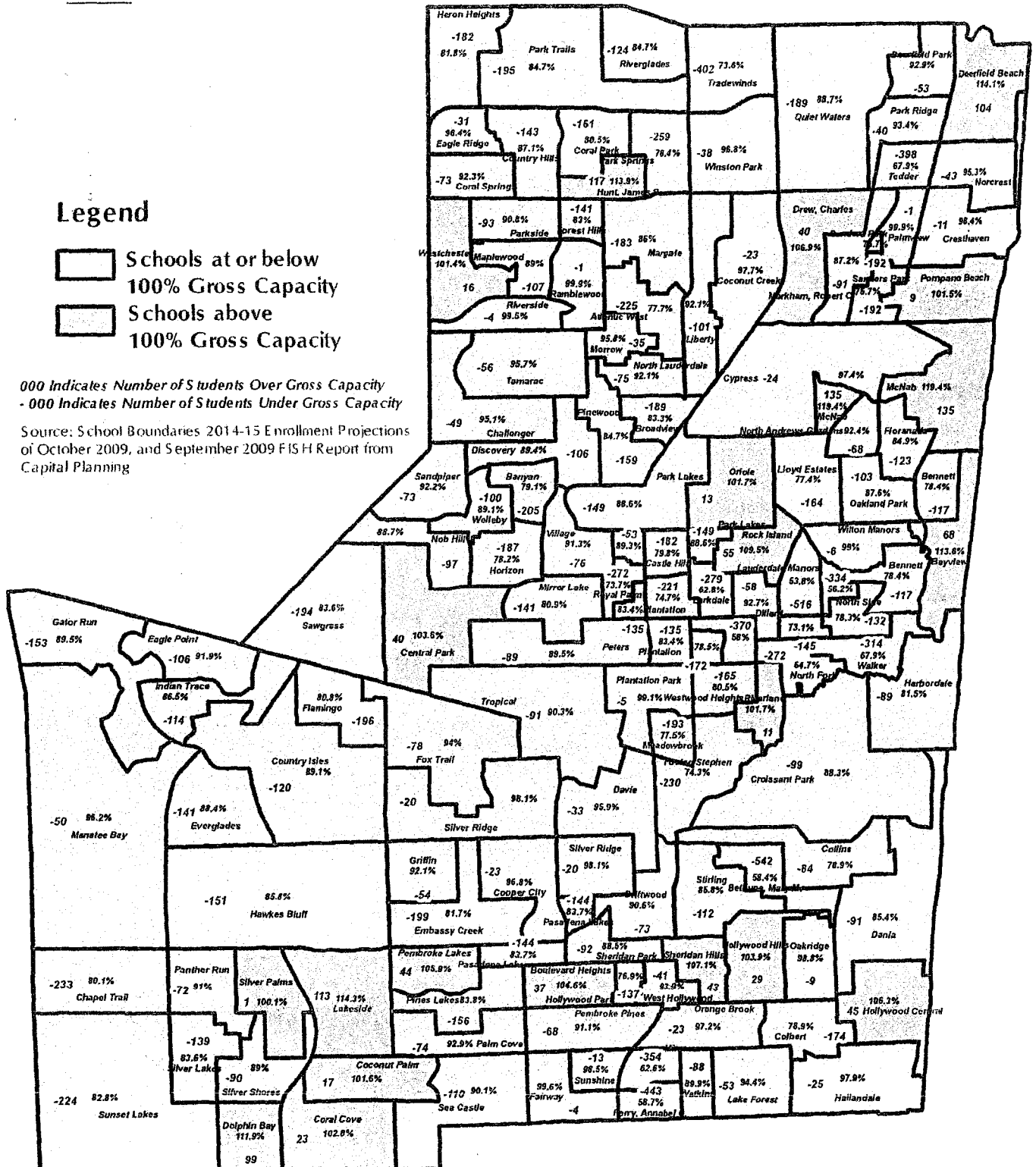
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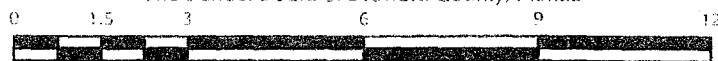
-  Schools at or below 100% Gross Capacity
-  Schools above 100% Gross Capacity

000 Indicates Number of Students Over Gross Capacity
- 000 Indicates Number of Students Under Gross Capacity

Source: School Boundaries 2014-15 Enrollment Projections of October 2009, and September 2009 FIS H Report from Capital Planning



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December 15, 2009





Level of Service at 100% of Gross Capacity 2014-15

2009-2010 Middle School Boundaries

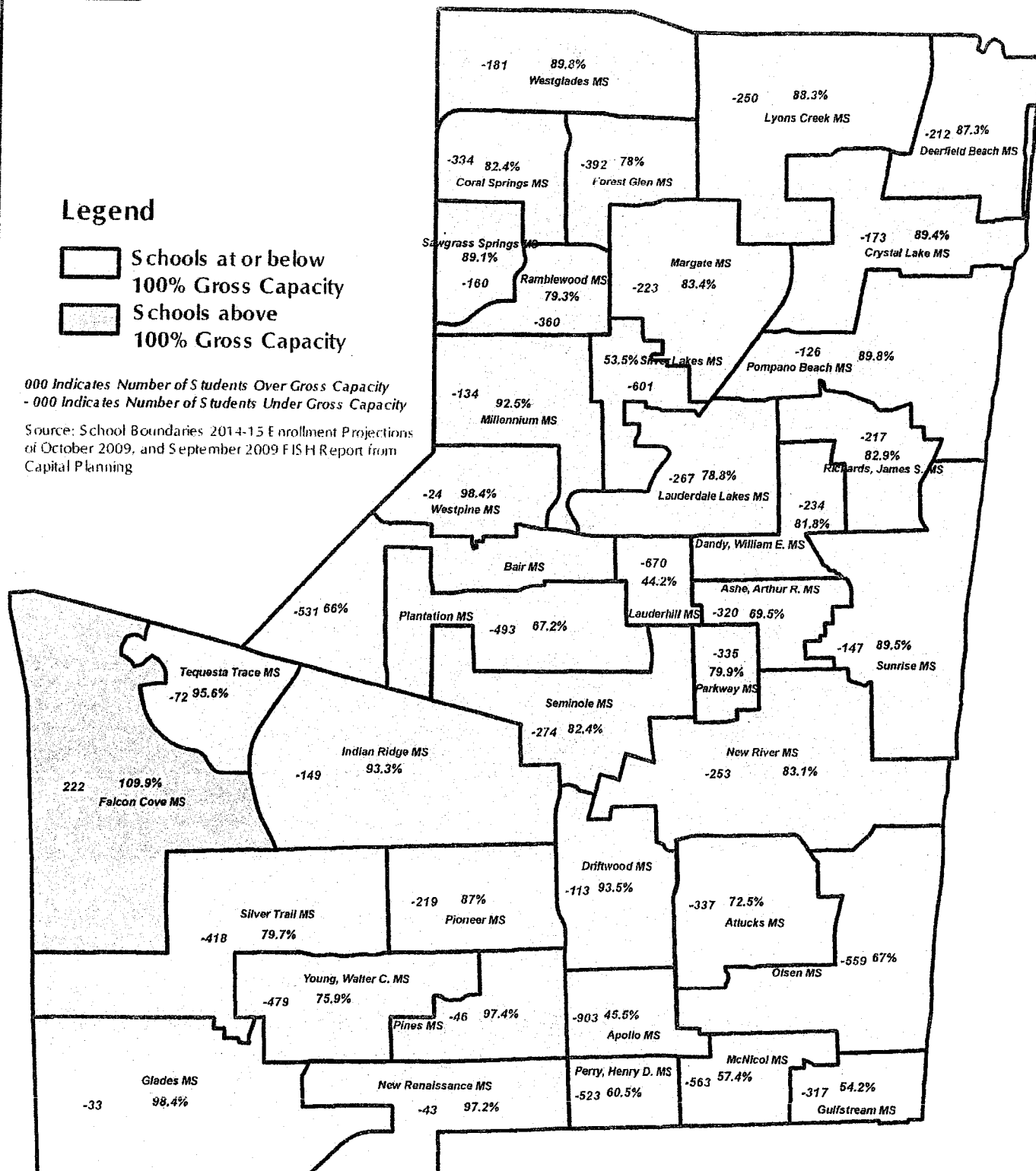
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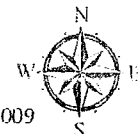
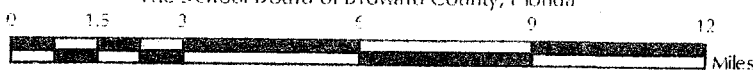
-  Schools at or below 100% Gross Capacity
-  Schools above 100% Gross Capacity

000 Indicates Number of Students Over Gross Capacity
 - 000 Indicates Number of Students Under Gross Capacity

Source: School Boundaries 2014-15 Enrollment Projections of October 2009, and September 2009 FISH Report from Capital Planning



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December 15, 2009

Level of Service at 100% of Gross Capacity 2014-15

2009-2010 High School Boundaries

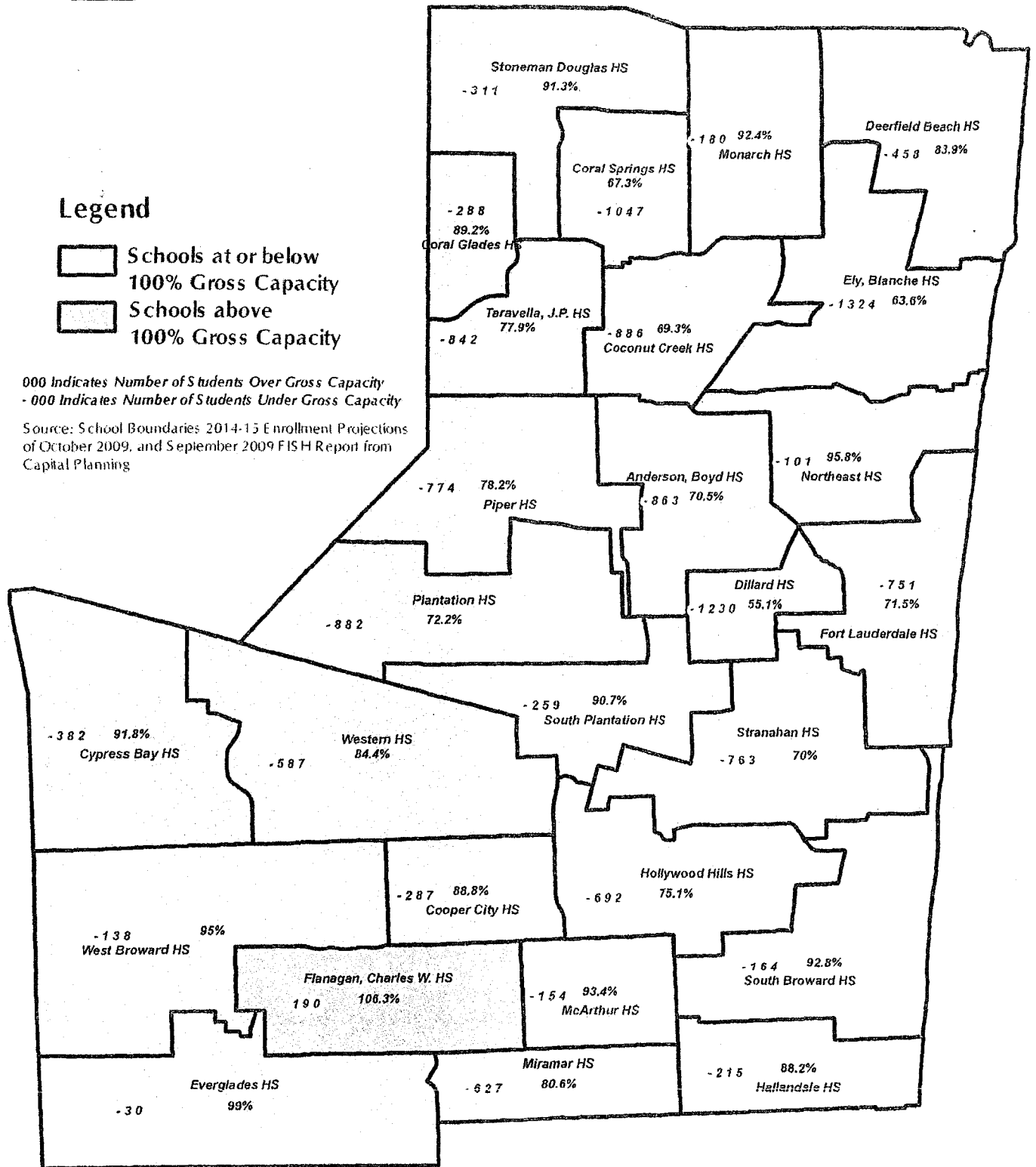
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Legend

-  Schools at or below 100% Gross Capacity
-  Schools above 100% Gross Capacity

000 Indicates Number of Students Over Gross Capacity
 - 000 Indicates Number of Students Under Gross Capacity

Source: School Boundaries 2014-15 Enrollment Projections of October 2009, and September 2009 FISH Report from Capital Planning



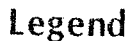
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December 15, 2009



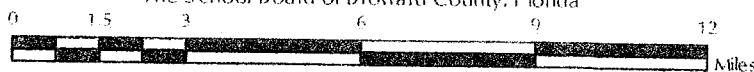
Draft



-  Municipal Boundary
- Schools at or below
100% Gross Capacity
- Schools above
100% Gross Capacity

Source: School Boundaries 2014-15 Enrollment Projections of October 2009, and September 2009 FIS H Report from Capital Planning

Prepared by the Growth Management Department
The School Board of Broward County, Florida



December 18, 2009






Level of Service at 100% of Gross Capacity 2014-15

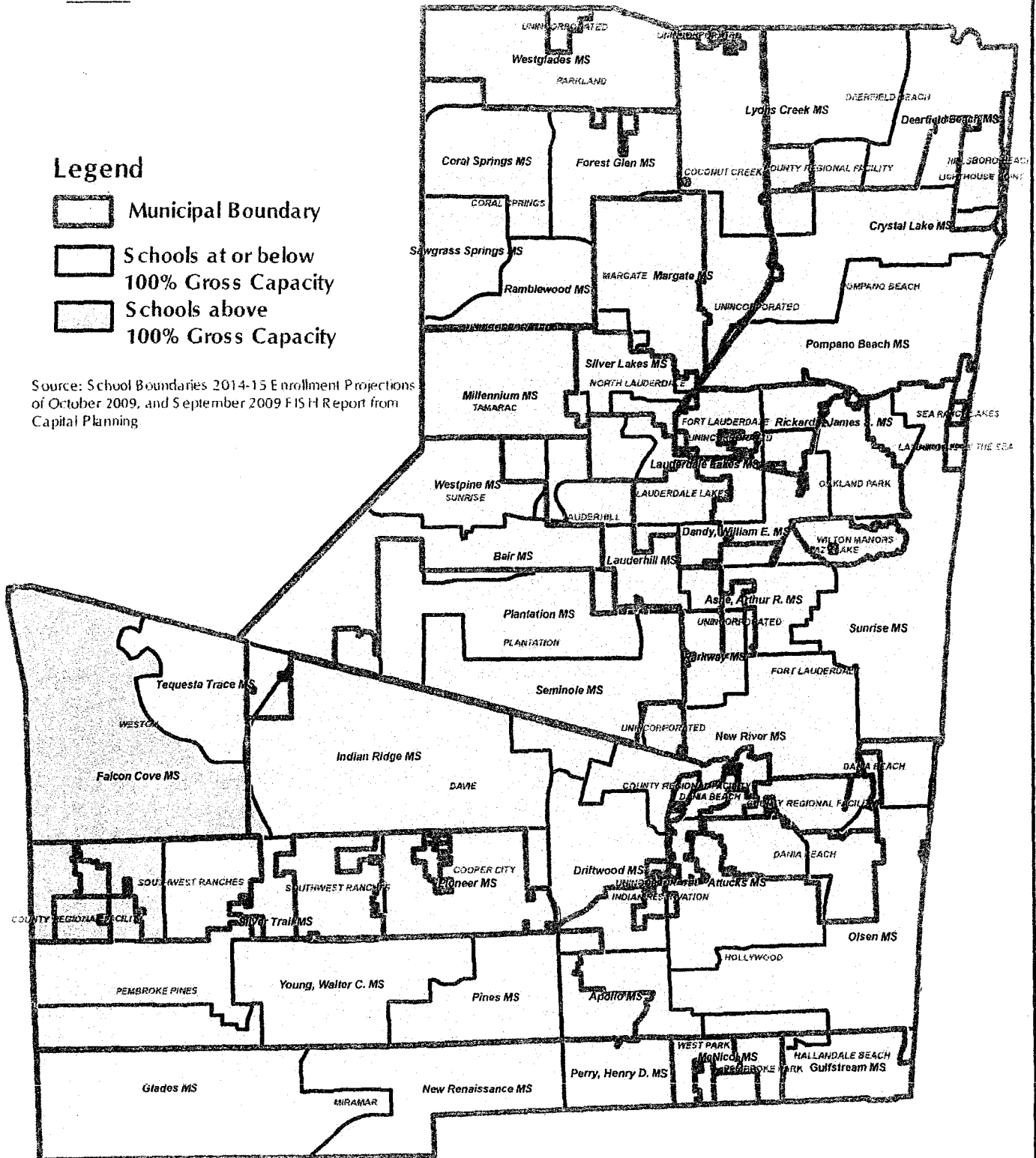
2009-2010 Middle School Boundaries with Municipal Boundaries

Draft

Legend

-  Municipal Boundary
-  Schools at or below 100% Gross Capacity
-  Schools above 100% Gross Capacity

Source: School Boundaries 2014-15 Enrollment Projections of October 2009, and September 2009 FISH Report from Capital Planning



Prepared by the Growth Management Department
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0 1.5 3 6 9 12 Miles






December 18, 2009

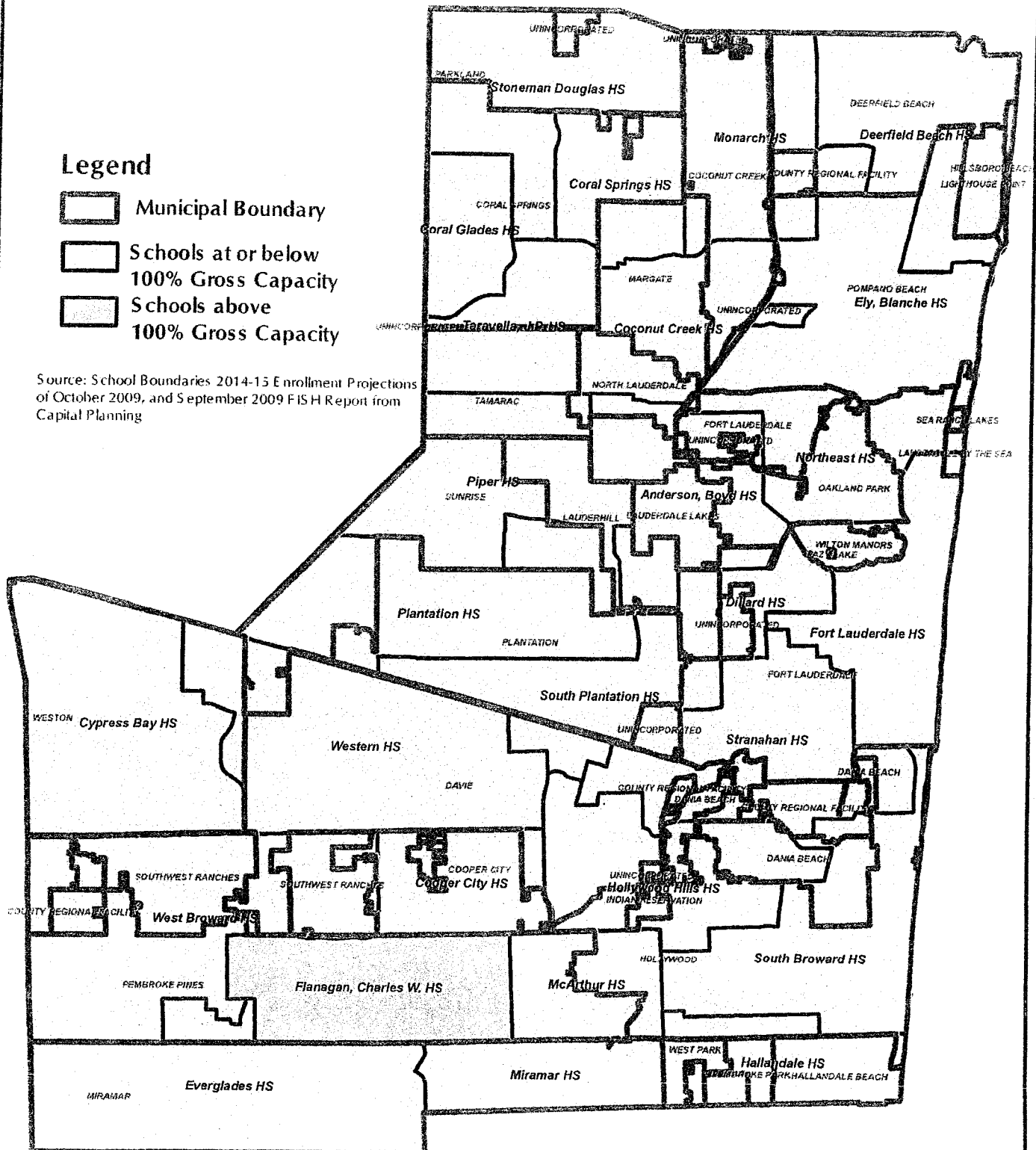
Level of Service at 100% of Gross Capacity 2014-15 2009-2010 High School Boundaries with Municipal Boundaries

Draft

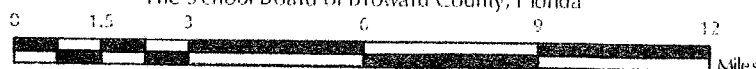
Legend

-  Municipal Boundary
-  Schools at or below 100% Gross Capacity
-  Schools above 100% Gross Capacity

Source: School Boundaries 2014-15 Enrollment Projections of October 2009, and September 2009 FISH Report from Capital Planning



Prepared by the Growth Management Department
The School Board of Broward County, Florida



December 18, 2009

Tentative Schedule

TENTATIVE SCHEDULE
Second Amendment to the Amended Interlocal Agreement for Public School Facility Planning

<u>Meeting, Public Workshops/ Hearings</u>	<u>Dates</u>	<u>Time</u>	<u>Venue</u>	<u>Activity</u>	<u>Status</u>
School Board Workshop I	8/25/09	11:00 a.m.	KCW	Boundaries/ Growth Management	Completed
Facilities Task Force Committee	9/3/09	7:00 p.m.	Hortt	Community Orientation	Completed
Area Advisory Committee (N)	9/10/09	7:00 p.m.	North Area Large Office Training Room	Community Orientation	Completed
Subcommittee on Alternative PSC Implementation Options	9/17/09	10:00 a.m.	KCW	Review alternative PSC options and recommendations from Boundaries I Presentation	Completed
Area Advisory Committee (C)	9/18/09	8:30 a.m.	Central Area Ft. Lauderdale HS	Community Orientation	Completed
Area Advisory Committee (S)	9/18/09	8:30 a.m.	South Area Office Sunrise Room	Community Orientation	Completed
Staff Working Group Subcommittee	10/01/09	2:30 p.m.	County Govt.	Generate and review list of proposed amendments to ILA	Completed
Oversight Committee Meeting	10/14/09	12 Noon	KCW	Review Oversight Subcommittee recommendation(s)	Completed
Joint School Board/Broward League of Cities Meeting	10/14/09	3:00 p.m.	KCW	Proposed ILA amendments	Completed
School Board Workshop II	10/27/09	10:30 a.m.	KCW	Boundaries/ Growth Management	Completed

TENTATIVE SCHEDULE
Second Amendment to the Amended Interlocal Agreement for Public School Facility Planning

<u>Meeting, Public Workshops/ Hearings</u>	<u>Dates</u>	<u>Time</u>	<u>Venue</u>	<u>Activity</u>	<u>Status</u>
Special Staff Working Group Meeting	10/29/09	9:30 a.m.	County Govt. Center	Address Oversight Committee recommendation(s) and School Board directive	Completed
Emergency School Board Retreat	11/30/09	9:30 a.m.	Taravella High	Proposed ILA amendments	Completed
School Board Workshop III	12/08/09	10:00 a.m.	KCW	Boundaries/ Growth Management	Completed
Oversight Committee Meeting	12/09/09	9:30 p.m.	KCW	Review Alternative Public School Concurrency Option(s)	Completed
Regular School Board Meeting	12/15/09	10:15 a.m.	KCW	School Board approval to authorize commencement of formal process to amend the ILA	Completed
Staff Working Group	12/17/09	9:30 a.m.	County Govt. Center	Commence formal review of proposed amendments to the ILA	Completed
General Public Workshop	01/08/10	2:00 p.m.	County Govt. Center	Presentation on proposed amendments to the ILA	Completed
Oversight Committee Meeting	01/13/10	12 Noon	KCW	Review SWG recommendation(s) on proposed amendments to the ILA	Completed

TENTATIVE SCHEDULE
Second Amendment to the Amended Interlocal Agreement for Public School Facility Planning

<u>Meeting, Public Workshops/ Hearings</u>	<u>Dates</u>	<u>Time</u>	<u>Venue</u>	<u>Activity</u>	<u>Status</u>
Regular School Board Meeting	02/02/10	10:15 a.m.	KCW	Public hearing to approve amendments to the ILA. Additional data includes the draft revised LOS Plan in the 2010/11 Tentative DEFP or the LOS status of schools in the fifth year (2014/15) of the Plan	Completed
Broward County Commission	03/00/10	TBD	County Govt. Center	Public hearing to approve amendments to the ILA	
27 Municipal Public Hearings	04 - 05/10	TBD	Municipal Mtg. Place	Public hearing to approve amendments to the ILA	
School District Staff	06/00/10	N/A	N/A	Transmit Second Amended ILA to Department of Community Affairs (DCA) for formal review and approval. Transmittal includes draft revised LOS Plan in the 2010/11 Tentative DEFP	
School District Staff	06/00/10	N/A	N/A	Initiate draft amendments to School Board Policies 1161 and 5000	
DCA	08/00/10	N/A	N/A	Findings due back from DCA regarding consistency of Second Amended ILA with State Statutes	

TENTATIVE SCHEDULE
Second Amendment to the Amended Interlocal Agreement for Public School Facility Planning

<u>Meeting, Public Workshops/ Hearings</u>	<u>Dates</u>	<u>Time</u>	<u>Venue</u>	<u>Activity</u>	<u>Status</u>
Regular School Board Meeting	Late 08/00/10	TBD	KCW	Adoption of the 2010/11 DEFP, contains revised LOS Plan	
Regular School Board Meeting	09/00/10	TBD	KCW	First public hearing on School Board Policies 1161 and 5000	
School District Staff	09/10/10	N/A	N/A	As necessary, commence 2013/14 School Boundaries Process	
Regular School Board Meeting	10/00/10	TBD	KCW	Final public hearing on School Board Policies 1161 and 5000	

It should be noted that Broward County and the Municipalities will amend their comprehensive plans concurrent with the annual update of their Capital Improvement Element and Public School Facilities Support Documents

NOTES

DEFP: District Educational Facilities Plan
 KCW: Kathleen C. Wright Administrative Center
 ILA: Amended Interlocal Agreement for Public School Facility Planning
 PSC: Public School Concurrency
 SWG: Staff Working Group
 TBD: To be Determined